

**McCormick County School District Board of Trustees
Monthly Board Meeting
September 14th, 2020**

Live Streamed: Go to Facebook and Search McCormick School District
Or
Click Link Under Quick Link on MCSD Webpage



6:00 pm Executive Session

- I. Personnel Matters (Leaves, Hires, and Separations)**
- II. Student Matters**
- III. Property Matters**

Regular Session

- I. Call to Order..... Chair Chiles**
Declare a Quorum..... Moment of Silence.....Welcome.....Pledge of Allegiance
- II. Approval of Agenda.....Chair Chiles**
- III. Approval of Minutes (August 10th)Chair Chiles**
- IV. Motions on Executive Session Items**
 - 1. Personnel Matters (Leaves, Hires, and Separations)**
 - 2. Student Matters**
 - 3. Property Matters**
- V. Office of the Superintendent**
 - 1. Nomination of Delegate and Alternate Delegate for 2020 AssemblyChair Chiles**
 - 2. Budget Update.....Mr. Loadholt**
 - 3. Approval of Federal Programs Plans.....Dr. Larsen**
 - 4. Instructional Highlight, Early Childhood Center.....Mrs. Turnman**
 - 5. Second Reading of Policy ADF Wellness PolicyDr. Hembree**
 - 6. First Reading of Policy DDA and DDA-R Fiscal Responsibility.....Dr. Hembree**
 - 7. Update on Opening of School Dr. Hembree**
 - 8. Update on Hybrid/Virtual Academy.....Dr. Hembree**
 - 9. Update on Attendance Policies.....Dr. Hembree**
 - 10. Update on Meal Deliveries.....Dr. Hembree**
 - 11. Update on Internet Access..... Dr. Hembree**
 - 12. Update on Athletics.....Dr. Hembree**

VI. Second Executive Session (If Needed)

Adjournment

McCormick County School District
Budget Report
June 30, 2020

Category	Budget	Expended	Remaining	% Remaining
Salaries	\$4,899,925	\$4,932,194	-\$32,269	-0.66%
Benefits	\$2,123,050	\$2,059,874	\$63,176	2.98%
Purchased Services	\$1,006,150	\$1,088,632	-\$82,482	-8.20%
Supplies	\$768,875	\$544,145	\$224,730	29.23%
Energy & Utilities	\$470,000	\$430,718	\$39,282	8.36%
Equipment	\$63,000	\$26,306	\$36,694	58.24%
Transfers	\$175,000	\$139,540	\$35,460	20.26%
Total	\$9,506,000	\$9,221,409	\$284,591	2.99%

Location	Budget	Expended	Remaining	% Remaining
MCHS	\$2,639,668	\$2,526,182	\$113,486	4.30%
MCMS	\$1,679,826	\$1,595,274	\$84,552	5.03%
MCE	\$2,449,018	\$2,367,913	\$81,105	3.31%
Energy & Utilities	\$470,000	\$430,718	\$39,282	8.36%
District	\$2,092,488	\$2,161,782	-\$69,294	-3.31%
Transfers	\$175,000	\$139,540	\$35,460	20.26%
	\$9,506,000	\$9,221,409	\$284,591	2.99%

Revenue	Budget	Received	Remaining	% Remaining
Local	\$3,635,000	\$3,683,231	-\$48,231	-1.33%
State	\$5,571,000	\$5,296,001	\$274,999	4.94%
Federal - ROTC	\$25,000	\$65,134	-\$40,134	-160.54%
Transfers In	\$275,000	\$275,626	-\$626	-0.23%
Total	\$9,506,000	\$9,319,992	\$186,008	1.96%

\$98,583

September 14, 2020

FY 2019-2020

McCORMICK COUNTY SCHOOL DISTRICT

BUDGET REPORT BY FUND

CURRENT PERIOD: 06/01/2020 TO 06/30/2020

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND						
01 MCCORMICK HIGH SCHOOL						
100-114-110-0000-01 HIGH TEACHER SALARIES	568,135.90	97,195.26	562,399.75	0.00	5,736.15	1
100-114-115-0000-01 HIGH AIDE SALARIES	40,838.00	3,024.48	35,685.60	0.00	5,152.40	13
100-114-120-0000-01 SUB SALARY	13,000.00	0.00	12,720.50	0.00	279.50	2
100-114-210-0000-01 INSURANCE	60,723.44	5,504.84	50,641.83	0.00	10,081.61	17
100-114-220-0000-01 RETIREMENT	138,956.52	22,944.30	135,065.58	0.00	3,890.94	3
100-114-230-0000-01 FICA	47,247.47	7,490.74	45,942.47	0.00	1,305.00	3
100-114-270-0000-01 WORKERS COMPENSATION	12,406.23	2,003.82	11,968.59	0.00	437.64	4
100-114-311-0000-01 INSTRUCTIONAL SERVICES	14,000.00	393.00	13,948.00	0.00	52.00	0
100-114-331-0000-01 MIDDLE COLLEGE BUS PERMITS	1,500.00	0.00	939.95	0.00	560.05	37
100-114-332-0000-01 HIGH SCHOOL TRAVEL	7,500.00	41.08	7,417.33	75.00	7.67	0
100-114-410-0000-01 INSTRUCTIONAL SUPPLIES HIGH	33,000.00	8,658.30	33,180.21	9,876.72	-10,056.93	-30
100-114-445-3000-01 TECHNOLOGY SUPPLIES	650.00	0.00	0.00	0.00	650.00	100
100-114-640-0000-01 DUES AND FEES	750.00	0.00	0.00	0.00	750.00	100
100-115-110-0000-01 VOCATIONAL TEACHER SALARIES	297,878.00	41,518.19	290,093.66	0.00	7,784.34	3
100-115-120-0000-01 VOCATIONAL SUBS	10,000.00	0.00	9,640.07	0.00	359.93	4
100-115-210-0000-01 INSURANCE	32,017.58	1,927.43	27,627.12	0.00	4,390.46	14
100-115-220-0000-01 RETIREMENT	66,623.74	9,055.14	65,206.37	0.00	1,417.37	2
100-115-230-0000-01 FICA	22,913.42	3,082.51	22,409.70	0.00	503.72	2
100-115-270-0000-01 WORK. COMP.	5,668.55	729.84	5,262.55	0.00	406.00	7
100-115-410-0000-01 VOC SUPPLIES	2,500.00	0.00	1,863.07	0.00	636.93	25
100-127-110-0000-01 LD SALARIES	97,299.00	17,069.80	102,441.24	0.00	-5,142.24	-5
100-127-120-0000-01 LD SUBS SALARIES	1,000.00	0.00	976.88	0.00	23.12	2
100-127-210-0000-01 LD INSURANCE	10,548.63	797.48	9,511.80	0.00	1,036.83	10
100-127-220-0000-01 LD RETIREMENT	21,220.91	3,722.92	22,435.95	0.00	-1,215.04	-6
100-127-230-0000-01 FICA	7,443.37	1,249.28	7,614.10	0.00	-170.73	-2
100-127-270-0000-01 WORK. COMP.	2,220.47	341.40	2,067.08	0.00	153.39	7
100-128-110-0000-01 EH SALARIES	3,072.60	539.08	3,221.00	0.00	-148.40	-5
100-128-120-0000-01 EH SUB SALARY	100.00	0.00	30.62	0.00	69.38	69
100-128-210-0000-01 INSURANCE	427.85	25.18	300.34	0.00	127.51	30
100-128-220-0000-01 RETIREMENT	670.13	117.60	707.80	0.00	-37.67	-6
100-128-230-0000-01 FICA	235.05	39.44	239.34	0.00	-4.29	-2
100-128-270-0000-01 WORK. COMP	72.75	10.80	65.13	0.00	7.62	10
100-145-110-0000-01 HOMEBOUND HS	450.00	0.00	405.00	0.00	45.00	10
100-145-220-0000-01 HB RETIREMENT	100.00	0.00	88.33	0.00	11.67	12
100-145-230-0000-01 HB FICA	35.00	0.00	30.98	0.00	4.02	11
100-145-270-0000-01 HB WORKERS COMPENSATION	10.00	0.00	8.10	0.00	1.90	19
100-161-110-0000-01 SALARY	2,048.40	359.28	2,146.72	0.00	-98.32	-5
100-161-210-0000-01 INSURANCE	285.23	16.78	200.14	0.00	85.09	30
100-161-220-0000-01 RETIREMENT	446.76	78.36	467.18	0.00	-20.42	-5
100-161-230-0000-01 FICA	156.70	26.32	158.12	0.00	-1.42	-1
100-161-270-0000-01 WORKERS COMP	45.17	7.16	42.78	0.00	2.39	5
100-212-110-0000-01 GUIDANCE COUNSELOR SALARIES	63,235.00	10,539.00	62,330.66	0.00	904.34	1
100-212-210-0000-01 INSURANCE	10,250.00	814.70	9,138.75	0.00	1,111.25	11
100-212-220-0000-01 RETIREMENT	13,791.55	2,298.56	13,019.71	0.00	771.84	6
100-212-230-0000-01 FICA	4,837.48	764.16	4,285.72	0.00	551.76	11
100-212-270-0000-01 WORK. COMP.	1,200.00	210.80	1,194.03	0.00	5.97	0

FY 2019-2020

McCORMICK COUNTY SCHOOL DISTRICT

BUDGET REPORT BY FUND

CURRENT PERIOD: 06/01/2020 TO 06/30/2020

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-212-311-0000-01 PURC.SER SPEAKER ASSEMBLY	1,500.00	0.00	298.34	0.00	1,201.66	80
100-212-332-0000-01 GUIDANCE TRAVEL	1,200.00	0.00	233.82	0.00	966.18	81
100-212-410-0000-01 GUIDANCE SUPPLIES	1,300.00	376.53	939.96	21.80	338.24	26
100-217-110-0000-01 CAREER SPEC SALARY	6,500.00	1,250.00	6,562.50	0.00	-62.50	-1
100-217-210-0000-01 INSURANCE	1,150.00	40.58	929.72	0.00	220.28	19
100-217-220-0000-01 RETIREMENT	1,400.00	272.64	1,431.34	0.00	-31.34	-2
100-217-230-0000-01 FICA	550.00	90.68	476.08	0.00	73.92	13
100-217-270-0000-01 WORKERS COMP	150.00	25.00	131.25	0.00	18.75	13
100-222-110-0000-01 ED MEDIA SALARIES	24,837.00	0.00	19,684.55	0.00	5,152.45	21
100-222-210-0000-01 INSURANCE	111.72	0.00	13.48	0.00	98.24	88
100-222-220-0000-01 RETIREMENT	4,218.01	0.00	3,623.14	0.00	594.87	14
100-222-230-0000-01 FICA	2,214.71	0.00	1,270.82	0.00	943.89	43
100-222-332-0000-01 ED MEDIA TRAVEL	500.00	0.00	387.90	0.00	112.10	22
100-222-430-0000-01 ED MEDIA BOOKS	1,600.00	268.35	268.35	348.51	983.14	61
100-222-440-0000-01 ED MEDIA PERIODICALS	500.00	0.00	0.00	408.43	91.57	18
100-222-445-0000-01 MHS TECHNOLOGY SUPPLIES	1,500.00	0.00	84.63	0.00	1,415.37	94
100-224-332-0000-01 TRANINIG TRAVEL	0.00	225.00	225.00	0.00	-225.00	0
100-233-111-0000-01 SCHOOL PRINCIPAL SALARIES	142,678.00	11,452.02	137,424.24	0.00	5,253.76	4
100-233-111-0001-01 SUPPLEMENT	19,446.00	1,740.58	20,886.96	0.00	-1,440.96	-7
100-233-115-0000-01 SCHOOL ADMIN SALARIES SECRE	85,569.00	10,309.00	83,347.53	0.00	2,221.47	3
100-233-120-0000-01 SCHOOL ADM TEMP SALARIES	500.00	0.00	165.00	0.00	335.00	67
100-233-210-0000-01 INSURANCE	28,285.16	1,071.82	21,016.18	0.00	7,268.98	26
100-233-220-0000-01 RETIREMENT	49,780.67	4,746.08	48,921.22	0.00	859.45	2
100-233-220-0001-01 RETIREMENT	4,241.17	379.60	4,555.20	0.00	-314.03	-7
100-233-230-0000-01 FICA	17,460.90	1,597.13	16,474.80	0.00	986.10	6
100-233-230-0001-01 FICA	1,487.62	129.27	1,550.99	0.00	-63.37	-4
100-233-270-0000-01 WORKERS COMPENSATION	3,061.25	435.22	4,417.78	0.00	-1,356.53	-44
100-233-270-0001-01 WORKER'S COMP	500.00	34.80	417.60	0.00	82.40	16
100-233-332-0000-01 SCHOOL ADMIN TRAVEL	1,000.00	0.00	160.00	0.00	840.00	84
100-233-410-0000-01 SCHOOL ADMIN SUPPLIES	1,000.00	1,080.19	1,296.18	0.00	-296.18	-30
100-233-640-0000-01 ADMIN. DUES & FEES	500.00	0.00	89.00	0.00	411.00	82
100-254-110-0000-01 OP & MAINT. CUSTODIAL SALARIE	158,000.00	5,508.68	75,090.97	0.00	82,909.03	52
100-254-120-0000-01 OP & MAINT. CUSTODIAL SUBS SA	0.00	2,939.34	2,939.34	0.00	-2,939.34	0
100-254-130-0000-01 CUSTODIAL OVERTIME	0.00	570.00	570.00	0.00	-570.00	0
100-254-210-0000-01 INSURANCE	25,000.00	1,255.62	13,374.17	0.00	11,625.83	47
100-254-220-0000-01 RETIREMENT	30,000.00	1,584.64	14,997.11	0.00	15,002.89	50
100-254-230-0000-01 FICA	11,000.00	640.68	5,714.20	0.00	5,285.80	48
100-254-270-0000-01 WORKERS COMPENSATION	7,500.00	443.60	3,861.30	0.00	3,638.70	49
100-254-321-0000-01 OPER & MAINT PUBLIC UTILITY	16,600.00	818.49	8,822.61	0.00	7,777.39	47
100-254-323-0000-01 OPER & MAINT REPAIRS - HIGH	3,000.00	5,823.00	7,712.19	0.00	-4,712.19	-157
100-254-325-0000-01 OPER & MAINT RENTALS - HIGH	75,000.00	10,503.42	71,485.95	0.00	3,514.05	5
100-254-329-0000-01 OPER & MAINT TRASH REMOVAL -	1,500.00	0.00	3,702.74	0.00	-2,202.74	-147
100-254-340-0000-01 OPER & MAINT COMMUNICATION	0.00	128.30	5,951.32	0.00	-5,951.32	0
100-254-410-0000-01 HIGH SCHOOL MAINTENANCE SU	7,500.00	598.15	4,907.19	1,267.95	1,324.86	18
100-254-410-1000-01 CUSTODIAL SUPPLIES - KAMO	45,000.00	8,459.96	45,966.02	0.00	-966.02	-2
100-254-470-0000-01 OPERATIONS & MAINTENANCE EN	128,000.00	15,730.97	128,991.29	0.00	-991.29	-1
100-258-110-0000-01 SCHOOL SAFETY SALARY	27,000.00	825.00	18,775.01	0.00	8,224.99	30
100-258-220-0000-01 SCHOOL SAFETY RETIREMENT	6,000.00	166.83	3,893.64	0.00	2,106.36	35

FY 2019-2020

McCORMICK COUNTY SCHOOL DISTRICT

BUDGET REPORT BY FUND

CURRENT PERIOD: 06/01/2020 TO 06/30/2020

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-258-230-0000-01 SCHOOL SAFETY FICA	2,000.00	63.11	1,436.30	0.00	563.70	28
100-258-270-0000-01 SCHOOL SAFETY WORKERS COMP	1,500.00	36.19	868.48	0.00	631.52	42
100-258-395-7760-01 SRO CONTRACT COUNTY	0.00	30,000.00	30,000.00	0.00	-30,000.00	0
100-266-340-0000-01 PHONE SERVICE HIGH	7,500.00	2,034.60	2,034.60	0.00	5,465.40	73
100-271-110-0000-01 ATHLETIC SALARY SUPPLEMENT	87,938.00	14,812.24	97,316.74	0.00	-9,378.74	-11
100-271-220-0000-01 RETIREMENT	19,167.48	154.44	17,603.07	0.00	1,564.41	8
100-271-230-0000-01 FICA	6,260.26	52.06	6,297.22	0.00	-36.96	-1
100-271-270-0000-01 WORKERS COMPENSATION	2,500.00	14.16	1,953.02	0.00	546.98	22
100-271-331-0025-01 BAND TRANSPORTATION	300.00	0.00	261.27	0.00	38.73	13
100-271-332-0000-01 CHEIFS ATHLETIC TRAVEL	0.00	0.00	2,111.76	0.00	-2,111.76	0
100-271-332-0025-01 BAND TRAVEL	7,000.00	0.00	0.00	0.00	7,000.00	100
100-271-391-0025-01 ASSISTANT FOR BAND PS	2,000.00	0.00	2,000.00	0.00	0.00	0
100-271-395-0000-01 MHS STUDENT INCENTIVES	3,500.00	374.73	2,096.20	174.92	1,228.88	35
100-271-395-0145-01 ROTC SUPPLIES	5,000.00	0.00	1,685.44	0.00	3,314.56	66
100-271-399-0000-01 MHS STUDENT FIELD TRIPS	5,000.00	0.00	268.05	0.00	4,731.95	95
100-271-399-0145-01 JROTC TRAVEL	5,000.00	0.00	142.17	0.00	4,857.83	97
100-271-410-0011-01 ATHLETIC SUPPLIES	42,500.00	0.00	76,756.96	8,575.21	-42,832.17	-101
100-271-410-0025-01 BAND SUPPLIES	8,500.00	0.00	6,741.50	0.00	1,758.50	21
100-271-499-0011-01 ATHLETIC FIELDS/BLDS UPKEEP	15,000.00	7,500.00	45,000.00	0.00	-30,000.00	-200
100-271-640-0000-01 DUES FOR SCHSL & OTHER ATH O	250.00	0.00	245.00	0.00	5.00	2
01 MCCORMICK HIGH SCHOOL TOTALS:	2,784,267.85	389,159.73	2,663,996.24	20,748.54	99,523.07	4
02 MCCORMICK MIDDLE SCHOOL						
100-113-110-0000-02 ELEMENTARY TEACHER SALARIES	476,845.10	85,971.59	485,676.79	0.00	-8,831.69	-2
100-113-115-0000-02 TA SALARY	122,330.00	23,388.56	137,248.31	0.00	-14,918.31	-12
100-113-120-0000-02 ELEM SUBS	9,100.00	402.00	9,443.84	0.00	-343.84	-4
100-113-210-0000-02 INSURANCE	86,321.49	6,324.81	76,357.46	0.00	9,964.03	12
100-113-220-0000-02 RETIREMENT	139,185.99	23,841.81	137,334.42	0.00	1,851.57	1
100-113-230-0000-02 FICA	48,820.40	8,109.90	46,757.67	0.00	2,062.73	4
100-113-270-0000-02 WORKERS COMPENSATION	12,805.40	1,976.24	12,399.23	0.00	406.17	3
100-113-332-0000-02 TEACHER TRAVEL	0.00	0.00	475.00	0.00	-475.00	0
100-113-410-0000-02 ELEM SUPPLIES	53,100.00	-8,566.09	4,917.70	149.04	48,033.26	90
100-121-115-0000-02 EMH ASSISTANT	30,092.36	7,307.32	38,159.65	0.00	-8,067.29	-27
100-121-120-0000-02 EMH SUBSTITUTES	600.00	0.00	590.15	0.00	9.85	2
100-121-210-0000-02 INSURANCE	7,235.00	444.90	5,731.78	0.00	1,503.22	21
100-121-220-0000-02 RETIREMENT	9,722.02	1,593.72	9,368.92	0.00	353.10	4
100-121-230-0000-02 FICA	3,865.36	542.96	3,225.65	0.00	639.71	17
100-121-270-0000-02 WORK. COMP.	1,016.62	146.20	868.33	0.00	148.29	15
100-122-115-0000-02 TMH AIDE SALARIES	5,060.24	1,111.32	6,359.51	0.00	-1,299.27	-26
100-122-120-0000-02 TMH SUBS SALARIES	250.00	0.00	100.10	0.00	149.90	60
100-122-210-0000-02 INSURANCE	290.00	16.79	199.72	0.00	90.28	31
100-122-220-0000-02 RETIREMENT	1,122.19	242.36	1,399.92	0.00	-277.73	-25
100-122-230-0000-02 FICA	542.86	85.04	494.31	0.00	48.55	9
100-122-270-0000-02 WORK. COMP.	100.00	22.24	129.68	0.00	-29.68	-30
100-127-115-0000-02 SALARY	0.00	0.00	-354.24	0.00	354.24	0
100-127-120-0000-02 LD SUBS SALARIES	2,500.00	0.00	2,252.25	0.00	247.75	10
100-127-210-0000-02 INSURANCE	6,525.00	377.75	4,493.42	0.00	2,031.58	31
100-127-220-0000-02 RETIREMENT	149.24	0.00	-120.68	0.00	269.92	181

FY 2019-2020

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ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-127-230-0000-02 FICA	964.31	0.00	22.25	0.00	942.06	98
100-127-270-0000-02 WORK. COMP.	100.00	0.00	15.42	0.00	84.58	85
100-145-110-0000-02 HOMEBOUND MMS	600.00	0.00	570.00	0.00	30.00	5
100-145-220-0000-02 HB RETIREMENT	125.00	0.00	124.32	0.00	0.68	1
100-145-230-0000-02 HB FICA	50.00	0.00	43.61	0.00	6.39	13
100-145-270-0000-02 HB WORKERS COMPENSATION	15.00	0.00	11.40	0.00	3.60	24
100-212-110-0000-02 GUIDANCE COUNSELOR SALARIES	75,822.00	12,637.00	75,822.00	0.00	0.00	0
100-212-210-0000-02 INSURANCE	6,850.00	419.72	5,006.14	0.00	1,843.86	27
100-212-220-0000-02 RETIREMENT	16,536.78	2,756.12	16,498.81	0.00	37.97	0
100-212-230-0000-02 FICA	5,800.38	944.36	5,678.54	0.00	121.84	2
100-212-270-0000-02 WORK. COMP.	1,400.00	252.72	1,516.32	0.00	-116.32	-8
100-212-332-0000-02 GUIDANCE TRAVEL	500.00	0.00	218.31	0.00	281.69	56
100-212-410-0000-02 GUIDANCE SUPPLIES	1,000.00	0.00	317.89	0.00	682.11	68
100-217-110-0000-02 CAREER SPEC SALARY	6,500.00	1,250.00	6,562.50	0.00	-62.50	-1
100-217-210-0000-02 INSURANCE	1,550.00	162.95	1,303.60	0.00	246.40	16
100-217-220-0000-02 RETIREMENT	1,500.00	272.64	1,431.34	0.00	68.66	5
100-217-230-0000-02 FICA	500.00	95.44	501.06	0.00	-1.06	0
100-217-270-0000-02 WORKERS COMP	150.00	25.00	131.25	0.00	18.75	13
100-222-110-0000-02 ED MEDIA SALARIES	32,988.00	5,498.00	32,988.00	0.00	0.00	0
100-222-210-0000-02 INSURANCE	125.00	8.51	100.35	0.00	24.65	20
100-222-220-0000-02 RETIREMENT	7,194.68	1,199.12	7,178.22	0.00	16.46	0
100-222-230-0000-02 FICA	2,523.58	420.60	2,523.59	0.00	-0.01	0
100-222-270-0000-02 WORK. COMP.	650.00	109.96	659.76	0.00	-9.76	-2
100-222-430-0000-02 ED MEDIA BOOKS	2,000.00	0.00	907.90	0.00	1,092.10	55
100-233-111-0000-02 SCHOOL PRINCIPAL SALARIES	157,049.00	18,883.34	154,324.08	0.00	2,724.92	2
100-233-111-0001-02 SUPPLEMENT	7,500.00	643.92	7,727.04	0.00	-227.04	-3
100-233-115-0000-02 SCHOOL ADMIN SALARIES SECRET	18,743.00	2,212.12	12,096.56	0.00	6,646.44	35
100-233-120-0000-02 SCHOOL ADM TEMP SALARIES	3,300.00	0.00	3,157.50	0.00	142.50	4
100-233-210-0000-02 INSURANCE	25,535.16	2,451.20	25,783.28	0.00	-248.12	-1
100-233-220-0000-02 RETIREMENT	38,340.24	4,600.94	36,496.80	0.00	1,843.44	5
100-233-220-0001-02 RETIREMENT	1,650.00	140.44	1,685.28	0.00	-35.28	-2
100-233-230-0000-02 FICA	13,348.09	1,520.85	12,378.04	0.00	970.05	7
100-233-230-0001-02 FICA	600.00	46.33	555.67	0.00	44.33	7
100-233-270-0000-02 WORKERS COMPENSATION	3,086.28	421.90	3,350.89	0.00	-264.61	-9
100-233-270-0001-02 WORKER'S COMP	150.00	12.88	154.56	0.00	-4.56	-3
100-233-360-0000-02 SCHOOL ADMIN PRINT & BIND	1,000.00	0.00	526.44	0.00	473.56	47
100-254-110-0000-02 OPER & MAINT JANITORS & MAID	89,000.00	3,729.92	66,221.98	0.00	22,778.02	26
100-254-120-0000-02 OPER & MAINT JANITORS & MAID	0.00	2,939.34	2,939.34	0.00	-2,939.34	0
100-254-210-0000-02 INSURANCE	14,000.00	635.08	9,866.29	0.00	4,133.71	30
100-254-220-0000-02 RETIREMENT	17,000.00	1,196.70	13,062.81	0.00	3,937.19	23
100-254-230-0000-02 FICA	6,500.00	494.91	4,977.95	0.00	1,522.05	23
100-254-270-0000-02 WORKERS COMPENSATION	4,500.00	352.00	3,404.60	0.00	1,095.40	24
100-254-321-0000-02 OPER & MAINT PUBLIC UTILITY	16,600.00	818.49	8,783.00	0.00	7,817.00	47
100-254-323-0000-02 OPER & MAINT REPAIRS - MIDDLE	2,500.00	0.00	1,889.19	0.00	610.81	24
100-254-325-0000-02 OPER & MAINT RENTALS - MIDDLE	75,000.00	10,503.42	71,004.11	0.00	3,995.89	5
100-254-329-0000-02 OPER & MAINT TRASH REMOVAL -	1,500.00	0.00	3,702.75	0.00	-2,202.75	-147
100-254-332-0000-02 OPER/MAINT TRAVEL	1,000.00	0.00	704.51	0.00	295.49	30
100-254-340-0000-02 OPER & MAINT COMMUNICATION	0.00	163.22	4,004.01	0.00	-4,004.01	0

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ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-254-410-0000-02 MIDDLE SCHOOL MAINTENANCE S	6,000.00	598.15	4,907.19	0.00	1,092.81	18
100-254-470-0000-02 OPERATIONS & MAINTENANCE EN	128,000.00	15,730.97	127,274.83	0.00	725.17	1
100-266-340-0000-02 PHONE SERVICE MIDDLE	4,500.00	1,323.20	1,323.20	0.00	3,176.80	71
100-271-110-0000-02 ATHLETIC SALARY SUPPLEMENT M	0.00	937.50	937.50	0.00	-937.50	0
100-271-395-0000-02 MMS STUDENT INCENTIVES	5,000.00	681.10	4,068.11	0.00	931.89	19
100-271-399-0000-02 MMS STUDENT FIELD TRIPS	0.00	0.00	383.05	0.00	-383.05	0
02 MCCORMICK MIDDLE SCHOOL TOTALS:	1,824,425.77	250,429.48	1,731,332.03	149.04	92,944.70	5
03 MCCORMICK ELEM. SCHOOL						
100-111-110-0000-03 KINDERGARTEN TEACHER SALARI	120,703.25	18,278.72	109,660.12	0.00	11,043.13	9
100-111-115-0000-03 KINDERGARTEN AIDE SALARIES	22,297.00	3,136.84	20,396.57	0.00	1,900.43	9
100-111-120-0000-03 KINDERGARTEN SUBSTITUTE TEA	1,000.00	0.00	955.63	0.00	44.37	4
100-111-210-0000-03 INSURANCE	17,737.66	1,008.65	14,528.39	0.00	3,209.27	18
100-111-220-0000-03 RETIREMENT	35,910.10	4,642.68	28,437.83	0.00	7,472.27	21
100-111-230-0000-03 FICA	11,103.27	1,606.83	9,859.70	0.00	1,243.57	11
100-111-270-0000-03 WORK. COMP.	3,221.79	527.12	3,266.01	0.00	-44.22	-1
100-111-410-0000-03 KINDERGARTEN SUPPLIES	3,000.00	0.00	2,070.81	798.07	131.12	4
100-112-110-0000-03 PRIMARY TEACHERS SALARIES	354,581.50	55,879.50	349,633.14	0.00	4,948.36	1
100-112-115-0000-03 PRIMARY TEACHING ASSISTANT	24,047.00	4,093.84	24,563.03	0.00	-516.03	-2
100-112-120-0000-03 PRIMARY SUB TEACHERS SALARI	4,500.00	0.00	3,506.17	0.00	993.83	22
100-112-210-0000-03 INSURANCE	48,772.58	4,800.86	44,202.39	0.00	4,570.19	9
100-112-220-0000-03 RETIREMENT	79,089.28	15,095.20	85,985.12	0.00	-6,895.84	-9
100-112-230-0000-03 FICA	27,741.08	5,120.69	28,729.16	0.00	-988.08	-4
100-112-270-0000-03 WORKERS COMPENSATION	7,500.76	1,386.76	7,745.84	0.00	-245.08	-3
100-112-410-0000-03 PRIMARY SUPPLIES	3,000.00	1,276.51	3,560.62	0.00	-560.62	-19
100-113-110-0000-03 ELEM TEACHERS SALARIES	544,624.75	92,928.48	549,253.77	0.00	-4,629.02	-1
100-113-120-0000-03 ELEM SUBS	12,000.00	0.00	11,259.29	0.00	740.71	6
100-113-210-0000-03 INSURANCE	79,858.52	5,891.83	69,924.12	0.00	9,934.40	12
100-113-220-0000-03 RETIREMENT	118,782.66	20,267.68	120,461.44	0.00	-1,678.78	-1
100-113-230-0000-03 FICA	41,663.79	6,852.79	41,471.84	0.00	191.95	0
100-113-270-0000-03 WORK. COMP.	10,854.44	1,858.56	11,224.98	0.00	-370.54	-3
100-113-332-0000-03 TEACHER TRAVEL	1,000.00	0.00	1,656.76	0.00	-656.76	-66
100-113-410-0000-03 ELEM SUPPLIES	49,600.00	-32,515.44	22,248.72	2,712.05	24,639.23	50
100-121-110-0000-03 EMH TEACHERS SALARIES	51,988.00	9,564.16	54,324.55	0.00	-2,336.55	-4
100-121-120-0000-03 EMH SUBSTITUTES	1,600.00	0.00	1,558.00	0.00	42.00	3
100-121-210-0000-03 INSURANCE	7,250.00	635.48	6,817.86	0.00	432.14	6
100-121-220-0000-03 RETIREMENT	11,338.58	2,085.96	12,088.68	0.00	-750.10	-7
100-121-230-0000-03 FICA	3,977.08	705.04	4,129.75	0.00	-152.67	-4
100-121-270-0000-03 WORK. COMP.	1,000.00	191.28	1,118.08	0.00	-118.08	-12
100-122-110-0000-03 TMH SALARY	750.00	128.12	759.54	0.00	-9.54	-1
100-122-210-0000-03 INSURANCE	500.00	0.27	18.92	0.00	481.08	96
100-122-220-0000-03 RETIREMENT	500.00	27.96	165.40	0.00	334.60	67
100-122-230-0000-03 FICA	100.00	9.80	58.11	0.00	41.89	42
100-122-270-0000-03 WORKERS COMPENSATION	100.00	2.56	15.18	0.00	84.82	85
100-123-210-0000-03 INSURANCE	100.00	0.00	8.11	0.00	91.89	92
100-127-110-0000-03 LD TEACHER	59,830.00	9,509.04	58,463.76	0.00	1,366.24	2
100-127-115-0000-03 LD TA	18,558.20	3,085.04	18,510.24	0.00	47.96	0
100-127-120-0000-03 LD SUBS SALARIES	500.00	0.00	610.00	0.00	-110.00	-22

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100 GENERAL FUND (continued)						
100-127-210-0000-03 INSURANCE	18,731.06	777.29	10,542.89	0.00	8,188.17	44
100-127-220-0000-03 RETIREMENT	8,546.78	2,746.76	16,850.66	0.00	-8,303.88	-97
100-127-230-0000-03 FICA	5,453.13	926.24	5,739.85	0.00	-286.72	-5
100-127-270-0000-03 WORK. COMP.	1,562.52	251.88	1,557.83	0.00	4.69	0
100-137-110-0000-03 SALARY	0.00	0.04	0.04	0.00	-0.04	0
100-137-210-0000-03 INSURANCE	0.00	743.04	743.04	0.00	-743.04	0
100-137-220-0000-03 RETIREMENT	0.00	1,189.60	1,189.60	0.00	-1,189.60	0
100-137-230-0000-03 SOCI SECUR	0.00	382.50	382.50	0.00	-382.50	0
100-137-270-0000-03 WORK COMP	0.00	109.12	109.12	0.00	-109.12	0
100-139-210-0000-03 INSURANCE	1,100.00	0.00	1,063.07	0.00	36.93	3
100-139-230-0000-03 FICA	700.00	0.00	672.54	0.00	27.46	4
100-139-270-0000-03 WORK. COMP.	200.00	0.00	190.96	0.00	9.04	5
100-145-110-0000-03 HOMBOWN ELEMENTARY	2,100.00	0.00	2,280.00	0.00	-180.00	-9
100-145-220-0000-03 HB RETIREMENT	500.00	0.00	497.27	0.00	2.73	1
100-145-230-0000-03 HB FICA	200.00	0.00	169.86	0.00	30.14	15
100-145-270-0000-03 HB WORKERS COMPENSATION	100.00	0.00	45.60	0.00	54.40	54
100-147-115-0000-03 CDEPP TA SALARY	0.00	9,872.51	9,872.51	0.00	-9,872.51	0
100-147-120-0000-03 SUBSTITUTE SALARY	350.00	0.00	335.00	0.00	15.00	4
100-147-210-0000-03 INSURANCE	0.00	3,660.57	3,660.57	0.00	-3,660.57	0
100-147-220-0000-03 RETIREMENT	0.00	5,293.40	5,293.40	0.00	-5,293.40	0
100-147-410-0000-03 CDEPP SUPPLIES	0.00	0.00	144.00	0.00	-144.00	0
100-161-110-0000-03 SALARY	2,000.00	320.24	1,985.43	0.00	14.57	1
100-161-115-0000-03 TEACH ASSIST SALARY	2,056.70	342.80	2,056.80	0.00	-0.10	0
100-161-210-0000-03 INSURANCE	701.17	42.64	543.81	0.00	157.36	22
100-161-220-0000-03 RETIREMENT	948.57	144.60	880.34	0.00	68.23	7
100-161-230-0000-03 FICA	307.34	49.19	300.75	0.00	6.59	2
100-161-270-0000-03 WORKERS COMPENSATION	124.89	13.24	80.73	0.00	44.16	35
100-188-115-0000-03 HOME VISITOR SALARY	4,000.00	0.00	3,729.34	0.00	270.66	7
100-188-210-0000-03 INSURANCE	750.00	0.00	746.98	0.00	3.02	0
100-188-220-0000-03 RETIREMENT	900.00	0.00	808.16	0.00	91.84	10
100-188-230-0000-03 FICA	250.00	0.00	236.98	0.00	13.02	5
100-188-270-0000-03 WORKER'S COMPENSATION	150.00	0.00	134.58	0.00	15.42	10
100-212-110-0000-03 GUIDANCE COUNSELOR SALARIES	54,724.00	9,120.68	54,724.08	0.00	-0.08	0
100-212-210-0000-03 INSURANCE	250.00	17.02	160.26	0.00	89.74	36
100-212-220-0000-03 RETIREMENT	11,935.30	1,989.24	11,908.07	0.00	27.23	0
100-212-230-0000-03 FICA	4,186.39	691.92	4,156.89	0.00	29.50	1
100-212-270-0000-03 WORK. COMP.	1,100.00	182.40	1,094.40	0.00	5.60	1
100-212-410-0000-03 GUIDANCE SUPPLIES	1,500.00	0.00	1,440.45	0.00	59.55	4
100-213-110-0000-03 NURSE'S SALARY	20,000.00	3,368.82	20,212.62	0.00	-212.62	-1
100-213-210-0000-03 INSURANCE	3,000.00	2,750.07	4,972.85	0.00	-1,972.85	-66
100-213-220-0000-03 RETIREMENT	4,500.00	734.72	4,408.33	0.00	91.67	2
100-213-230-0000-03 FICA	1,500.00	245.20	1,470.81	0.00	29.19	2
100-213-270-0000-03 WORKERS COMPENSATION	500.00	67.36	404.19	0.00	95.81	19
100-222-110-0000-03 ED MEDIA SALARIES	32,988.00	5,498.00	32,988.00	0.00	0.00	0
100-222-210-0000-03 INSURANCE	125.00	8.51	100.35	0.00	24.65	20
100-222-220-0000-03 RETIREMENT	7,194.68	1,199.12	7,178.22	0.00	16.46	0
100-222-230-0000-03 FICA	2,523.58	420.60	2,523.59	0.00	-0.01	0
100-222-270-0000-03 WORKERS COMPENSATION	650.00	109.96	659.76	0.00	-9.76	-2

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100 GENERAL FUND (continued)						
100-222-332-0000-03 MEDIA TRAVEL	0.00	0.00	403.87	0.00	-403.87	0
100-222-430-0000-03 ED MEDIA BOOKS	1,500.00	0.00	1,082.06	0.00	417.94	28
100-222-440-0000-03 ED MEDIA PERIODICALS	1,000.00	0.00	334.80	0.00	665.20	67
100-233-111-0000-03 SCHOOL PRINCIPAL SALARIES	136,744.00	16,849.10	136,744.08	0.00	-0.08	0
100-233-111-0001-03 SUPPLEMENT	1,350.00	240.16	1,440.96	0.00	-90.96	-7
100-233-115-0000-03 SCHOOL ADMIN SALARIES SECRET	17,763.00	2,960.48	17,762.88	0.00	0.12	0
100-233-120-0000-03 SCHOOL ADM TEMP SALARIES	500.00	0.00	357.50	0.00	142.50	29
100-233-210-0000-03 INSURANCE	21,273.44	1,071.82	12,787.54	0.00	8,485.90	40
100-233-220-0000-03 RETIREMENT	33,697.98	4,320.46	33,698.32	0.00	-0.34	0
100-233-220-0001-03 RETIREMENT	250.00	52.36	314.17	0.00	-64.17	-26
100-233-230-0000-03 FICA	11,819.79	1,458.68	11,484.34	0.00	335.45	3
100-233-230-0001-03 FICA	100.00	17.80	107.08	0.00	-7.08	-7
100-233-270-0000-03 WORKERS COMPENSATION	2,791.88	396.20	3,097.39	0.00	-305.51	-11
100-233-270-0001-03 WORKER'S COMP	100.00	4.80	28.80	0.00	71.20	71
100-254-110-0000-03 OPER & MAINT JANITORS & MAIDS	92,000.00	4,666.68	72,751.34	0.00	19,248.66	21
100-254-120-0000-03 OPER & MAINT JANITORS & MAIDS	0.00	2,939.35	2,939.35	0.00	-2,939.35	0
100-254-210-0000-03 INSURANCE	22,000.00	1,237.96	13,818.28	0.00	8,181.72	37
100-254-220-0000-03 RETIREMENT	20,000.00	1,400.99	14,433.38	0.00	5,566.62	28
100-254-230-0000-03 FICA	6,500.00	563.27	5,447.34	0.00	1,052.66	16
100-254-270-0000-03 WORKERS COMPENSATION	5,000.00	348.93	3,402.36	0.00	1,597.64	32
100-254-321-0000-03 OPER & MAINT PUBLIC UTILITY	16,800.00	818.48	8,941.55	0.00	7,858.45	47
100-254-323-0000-03 OPER & MAINT REPAIRS - ELEM	3,000.00	0.00	1,946.44	0.00	1,053.56	35
100-254-325-0000-03 OPER & MAINT RENTALS - ELEM	75,000.00	10,603.60	71,995.29	0.00	3,004.71	4
100-254-329-0000-03 OPER & MAINT TRASH REMOVAL -	2,000.00	0.00	3,750.18	0.00	-1,750.18	-88
100-254-340-0000-03 OPER & MAINT COMMUNICATIONS	0.00	433.21	4,938.38	0.00	-4,938.38	0
100-254-410-0000-03 ELEMENTARY MAINTENANCE SUP	7,500.00	598.16	5,037.78	0.00	2,462.22	33
100-254-470-0000-03 OPERATIONS & MAINTENANCE EN	129,000.00	15,730.98	128,964.90	0.00	35.10	0
100-266-340-0000-03 PHONE SERVICE ELEMENTARY	6,000.00	1,794.55	1,794.55	0.00	4,205.45	70
100-271-395-0000-03 MES STUDENT INCENTIVES	2,000.00	0.00	1,264.20	0.00	735.80	37
100-271-399-0000-03 MES STUDENT FIELD TRIPS	0.00	0.00	230.91	0.00	-230.91	0
100-350-115-0000-03 CHILDCARE WORKERS	21.60	0.00	19.35	0.00	2.25	10
100-350-220-0000-03 RETIREMENT	12.41	0.00	4.22	0.00	8.19	66
100-350-230-0000-03 FICA	2.15	0.00	1.40	0.00	0.75	35
100-350-270-0000-03 WORKMENS COMP	1.00	0.00	0.26	0.00	0.74	74
03 MCCORMICK ELEM. SCHOOL TOTALS:	2,594,817.65	359,860.11	2,505,819.96	3,510.12	85,487.57	3
05 COMPLEX-ELEM/MIDDLE/HIGH						
100-254-120-0000-05 SUBSTITUTE CUSTODIANS	0.00	-4,266.30	0.00	0.00	0.00	0
100-254-220-0000-05 RETIREMENT	0.00	-509.92	0.00	0.00	0.00	0
100-254-230-0000-05 FICA	0.00	-326.37	0.00	0.00	0.00	0
100-254-270-0000-05 WORKERS COMPENSATION	0.00	-219.71	0.00	0.00	0.00	0
100-254-321-0000-05 OPER & MAINT PUBLIC UTILITY	0.00	-39.62	0.00	0.00	0.00	0
100-254-325-0000-05 OPER & MAINT SERVICE CONTRAC	0.00	-24,704.42	0.00	0.00	0.00	0
100-254-410-1000-05 CUSTODIAL SUPPLIES COMPLEX-H	0.00	-6,609.73	0.00	0.00	0.00	0
100-254-470-0000-05 OPERATIONS & MAINTENANCE EN	0.00	-24,692.71	0.00	0.00	0.00	0
100-258-220-0000-05 RETIREMENT	0.60	0.00	0.00	0.00	0.60	100
05 COMPLEX-ELEM/MIDDLE/HIGH TOTALS:	0.60	-61,368.78	0.00	0.00	0.60	100
10 DISTRICT OFFICE						

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ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-211-110-0000-10 ATTENDANCE DISTRICT	28,000.00	4,419.32	26,909.70	0.00	1,090.30	4
100-211-210-0000-10 ATTENDANCE & SOC HEALTH INS	6,000.00	419.72	4,903.40	0.00	1,096.60	18
100-211-220-0000-10 ATTENDANCE & SOC RETIREMENT	6,000.00	963.84	5,783.04	0.00	216.96	4
100-211-230-0000-10 ATTENDANCE & SOC FICA	2,500.00	338.08	2,058.60	0.00	441.40	18
100-211-270-0000-10 ATTENDANCE WORKMENS COMP	750.00	88.40	530.40	0.00	219.60	29
100-213-410-0000-10 HEALTH SERV SUPPLIES	0.00	0.00	0.00	406.60	-406.60	0
100-221-110-0000-10 IMPROV OF INSTR SALARY	118,427.00	7,964.00	98,425.36	0.00	20,001.64	17
100-221-210-0000-10 IMPROV OF INSTR HEALTH INS	10,636.72	821.20	8,427.49	0.00	2,209.23	21
100-221-220-0000-10 IMPROV OF INSTR RETIREMENT	25,828.93	2,983.28	25,828.76	0.00	0.17	0
100-221-230-0000-10 IMPROV OF INSTR FICA	9,059.67	1,025.23	7,327.91	0.00	1,731.76	19
100-221-270-0000-10 IMPROV OF INSTR WORKMENS CO	2,453.33	273.52	2,368.33	0.00	85.00	3
100-221-410-0000-10 CURRICULUM SUPPLIES	0.00	421.20	421.20	0.00	-421.20	0
100-223-395-0000-10 PROFESSIONAL SERVICES	2,000.00	0.00	1,044.45	0.00	955.55	48
100-223-410-0000-10 SUPPLIES	0.00	0.00	3,521.19	0.00	-3,521.19	0
100-224-110-0000-10 IMPROVEMENT OF INSTRUCTION	68,671.40	7,850.42	68,671.32	0.00	0.08	0
100-224-210-0000-10 INSURANCE	6,429.69	571.57	6,841.34	0.00	-411.65	-6
100-224-220-0000-10 RETIREMENT	14,977.23	1,712.16	14,962.38	0.00	14.85	0
100-224-230-0000-10 FICA	5,253.36	582.06	5,088.20	0.00	165.16	3
100-224-270-0000-10 WORKER'S COMP	1,319.32	157.02	1,373.43	0.00	-54.11	-4
100-224-410-0000-10 IMPROV INSTRUCTION SUPPLIES	2,000.00	65.33	1,267.56	0.00	732.44	37
100-231-115-0000-10 BOARD SECRETARY SALARY	1,000.00	0.00	785.35	0.00	214.65	21
100-231-220-0000-10 RETIREMENT BOARD SECRETARY	250.00	0.00	171.28	0.00	78.72	31
100-231-230-0000-10 FICA BOARD SECRETARY	100.00	0.00	59.62	0.00	40.38	40
100-231-260-0000-10 BOE UNEMPLOYMENT COMP TAX	19,600.00	0.00	19,566.58	0.00	33.42	0
100-231-270-0000-10 WORK COMP BOARD SECRETARY	100.00	0.00	14.91	0.00	85.09	85
100-231-290-0000-10 OTHER EMPLOYEE BENEFIT	1,500.00	0.00	2,088.00	0.00	-588.00	-39
100-231-315-0001-10 BOARD OF ED SACS	4,800.00	0.00	4,800.00	0.00	0.00	0
100-231-318-0000-10 BOE AUDITOR SERVICES	29,850.00	7,000.00	36,850.00	0.00	-7,000.00	-23
100-231-319-0000-10 LEGAL & OTHER PROF/TECH SERV	30,000.00	9,267.38	41,248.91	0.00	-11,248.91	-37
100-231-332-0000-10 BOARD OF ED TRAVEL	16,000.00	-2,210.23	14,226.98	0.00	1,773.02	11
100-231-390-0000-10 BOE TRUSTEE'S PER DIEM	10,000.00	1,200.00	11,575.00	0.00	-1,575.00	-16
100-231-395-0000-10 BOE OTHER PROF & TECH SERV.	3,900.00	0.00	3,884.68	0.00	15.32	0
100-231-395-0099-10 SUPT SEARCH EXPENSES	20,000.00	0.00	13,167.46	0.00	6,832.54	34
100-231-399-0000-10 STUDENT INSURANCE	11,100.00	0.00	11,002.50	0.00	97.50	1
100-231-410-0000-10 BOARD OF ED SUPPLIES	100.00	0.00	33.88	0.00	66.12	66
100-231-640-0000-10 BOE DUES & FEES	10,000.00	0.00	9,822.50	0.00	177.50	2
100-232-110-0000-10 OFFICE OF SUPT SALARY	20,000.00	10,833.34	28,166.84	0.00	-8,166.84	-41
100-232-140-0000-10 VACATION PAY	5,000.00	0.00	3,529.91	0.00	1,470.09	29
100-232-210-0000-10 OS INSURANCE	100.00	811.16	1,622.32	0.00	-1,522.32	-1,522
100-232-220-0000-10 OS RETIREMENT	4,000.00	2,362.76	6,143.20	0.00	-2,143.20	-54
100-232-230-0000-10 OS FICA	1,500.00	803.54	2,104.36	0.00	-604.36	-40
100-232-270-0000-10 OS WORKMENS COMP	500.00	216.66	563.33	0.00	-63.33	-13
100-232-315-0000-10 PROFESSIONAL SERVICES	135,000.00	10,416.66	124,999.92	0.00	10,000.08	7
100-232-332-0000-10 OFFICE OF SUPT TRAVEL	20,000.00	5,609.40	22,510.87	0.00	-2,510.87	-13
100-232-399-0000-10 OTHER PURCHASE SERVICE	0.00	1,981.00	1,981.00	0.00	-1,981.00	0
100-232-410-0000-10 OS SUPPLIES	32,730.00	26,371.19	57,462.58	103.28	-24,835.86	-76
100-232-640-0000-10 SUPT OFF DUES & FEES	5,000.00	500.00	4,179.85	0.00	820.15	16
100-252-110-0000-10 FINANCE & FISCAL SERV SALARIE	50,274.00	4,189.50	50,274.00	0.00	0.00	0

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ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND (continued)						
100-252-210-0000-10 FISCAL SERVICES INSURANCE	7,250.00	635.08	7,620.92	0.00	-370.92	-5
100-252-220-0000-10 FISCAL SERVICES RETIREMENT	11,964.76	913.72	10,964.64	0.00	1,000.12	8
100-252-230-0000-10 FISCAL SERVICES FICA	3,845.96	303.40	3,650.08	0.00	195.88	5
100-252-270-0000-10 FISCAL SERVICES WORKMENS COI	1,000.00	83.80	1,005.60	0.00	-5.60	-1
100-252-312-0000-10 CONSULTANT	50,000.00	7,277.13	46,423.23	1,800.00	1,776.77	4
100-252-332-0000-10 FISCAL SERVICES TRAVEL	3,000.00	0.00	2,973.29	0.00	26.71	1
100-252-345-0000-10 SOFTWARE	32,000.00	0.00	31,276.18	0.00	723.82	2
100-252-410-0000-10 FISCAL SERVICES SUPPLIES - AP	7,500.00	356.34	6,509.48	0.00	990.52	13
100-252-640-0000-10 FISCAL SERVICES DUES & FEES	1,500.00	20.00	843.08	0.00	656.92	44
100-252-690-0000-10 FISCAL OTHER FEES	15,000.00	56,326.22	70,199.34	0.00	-55,199.34	-368
100-254-110-0000-10 OPMNT MNT MEN CUSTODIAL ST/	47,583.00	3,729.68	45,763.29	0.00	1,819.71	4
100-254-120-0000-10 TEMPORARY MAINTENANCE SAL/	0.00	1,809.55	1,809.55	0.00	-1,809.55	0
100-254-130-0000-10 MAINTENANCE OVERTIME	6,900.00	820.00	7,319.28	0.00	-419.28	-6
100-254-140-0000-10 VACATION PAY OUT	1,100.00	0.00	1,095.93	0.00	4.07	0
100-254-210-0000-10 OPER & MAINT INSURANCE	8,301.76	482.68	5,788.62	0.00	2,513.14	30
100-254-220-0000-10 OPER & MAINT RETIREMENT	8,810.63	1,143.54	10,637.65	0.00	-1,827.02	-21
100-254-230-0000-10 OPER & MAINT FICA	3,441.20	473.98	4,152.50	0.00	-711.30	-21
100-254-270-0000-10 OPER & MAINT WORKMENS COMP	2,209.39	302.02	2,409.40	0.00	-200.01	-9
100-254-321-0000-10 OPER & MAINT PUBLIC UTILITY	5,000.00	86.08	1,513.25	0.00	3,486.75	70
100-254-323-0000-10 OPER & MAINT REPAIRS	4,000.00	20,602.91	54,046.40	0.00	-50,046.40	-1,251
100-254-323-9999-10 COPIER MAINTENANCE	20,000.00	9,097.45	28,043.54	0.00	-8,043.54	-40
100-254-324-0000-10 OPER & MAINT PROPERTY INS - DI	86,000.00	7,089.67	95,927.00	0.00	-9,927.00	-12
100-254-325-0000-10 OPER & MAINT SERVICE CONTRAC	50,000.00	2,874.84	48,399.67	4,452.00	-2,851.67	-6
100-254-329-0000-10 OPER & MAINT TRASH REMOVAL -	0.00	2,070.50	2,070.50	0.00	-2,070.50	0
100-254-332-0000-10 OPER & MAINT TRAVEL	700.00	0.00	87.00	0.00	613.00	88
100-254-340-0000-10 OPER & MAINT COMMUNICATIONS	25,000.00	2,196.28	29,162.76	0.00	-4,162.76	-17
100-254-345-0000-10 SOFTWARE	0.00	5,417.67	5,417.67	0.00	-5,417.67	0
100-254-410-0000-10 OPER & MAINT SUPPLIES	20,000.00	15,758.81	29,370.51	5,757.04	-15,127.55	-76
100-254-410-1000-10 CUSTODIAL SUPPLIES DO	1,500.00	114.84	1,285.10	0.00	214.90	14
100-254-470-0000-10 OPER & MAINT ENERGY	30,000.00	607.12	17,426.69	0.00	12,573.31	42
100-254-550-0000-10 TRACTOR/VAN MAINTENANCE	63,000.00	-62,425.87	0.00	0.00	63,000.00	100
100-254-690-0000-10 OPER & MAINT OTHER	100.00	0.00	27.30	0.00	72.70	73
100-255-110-0000-10 PUPIL TRANS BUS DRIVERS	246,411.00	23,094.27	238,044.48	0.00	8,366.52	3
100-255-120-0255-10 BUS MONITORS	73,549.00	5,775.59	64,077.76	0.00	9,471.24	13
100-255-130-0000-10 BUS DRIVER OVERTIME PAY	27,000.00	0.00	7,042.05	0.00	19,957.95	74
100-255-130-0255-10 BUS MONITOR OVERTIME	7,500.00	0.00	3,668.94	0.00	3,831.06	51
100-255-210-0000-10 PUPIL TRANS INSURANCE	1,051.76	62.96	755.52	0.00	296.24	28
100-255-220-0000-10 PUPIL TRANS RETIREMENT	59,630.94	3,176.54	30,788.35	0.00	28,842.59	48
100-255-220-0255-10 RETIREMENT	17,676.79	709.69	8,364.93	0.00	9,311.86	53
100-255-230-0000-10 PUPIL TRANS FICA	20,915.94	1,696.90	18,487.91	0.00	2,428.03	12
100-255-230-0255-10 FICA	6,200.25	436.58	5,116.96	0.00	1,083.29	17
100-255-270-0000-10 PUPIL TRANS WORKMENS COMP	10,334.58	1,002.82	11,143.28	0.00	-808.70	-8
100-255-270-0255-10 WORKER'S COMPENSATION	1,620.98	162.66	1,809.19	0.00	-188.21	-12
100-255-319-0000-10 PUPIL TRANS.BUS DRIVER DRUG T	2,000.00	273.00	1,150.49	0.00	849.51	42
100-255-323-0000-10 INSPECTION/REPAIRS TO BUSES	7,000.00	0.00	2,808.18	0.00	4,191.82	60
100-255-332-0001-10 BUS DR TRAVEL REIMBURSEMENT	0.00	0.00	4,739.13	0.00	-4,739.13	0
100-256-210-0000-10 INSURANCE BC/BS	4,908.20	11,839.58	11,839.58	0.00	-6,931.38	-141
100-256-220-0000-10 FOOD SERV RETIRE	8,528.15	0.00	0.00	0.00	8,528.15	100

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
100 GENERAL FUND (continued)						
100-256-230-0000-10 FOOD SERV FICA	2,991.30	0.00	0.00	0.00	2,991.30	100
100-256-270-0000-10 FOOD SERV WORKMENS COMP	473.13	0.00	0.00	0.00	473.13	100
100-263-332-0000-10 INFORMATION SERVICES TRAVEL	1,000.00	0.00	1,166.11	0.00	-166.11	-17
100-263-345-3000-10 PR TECHNOLOGY MAINTENANCE	7,500.00	0.00	6,645.99	7,080.00	-6,225.99	-83
100-264-115-0000-10 HR ADMIN ASSIST	43,179.00	3,598.26	43,179.12	0.00	-0.12	0
100-264-210-0000-10 INSURANCE	10,250.00	419.72	9,377.88	0.00	872.12	9
100-264-220-0000-10 RETIREMENT	9,417.34	784.78	9,417.36	0.00	-0.02	0
100-264-230-0000-10 FICA	3,303.19	271.00	3,270.71	0.00	32.48	1
100-264-270-0000-10 WORKERS COMPENSATION	1,000.00	71.96	863.52	0.00	136.48	14
100-264-314-0000-10 STAFF SERVICES	14,000.00	6,225.00	19,996.00	0.00	-5,996.00	-43
100-264-332-0000-10 PERSONNEL TRAVEL	3,700.00	0.00	3,588.64	0.00	111.36	3
100-264-395-0000-10 SLED CHECKS	500.00	8.00	8.00	0.00	492.00	98
100-264-395-0001-10 SLED CHECK PAYMENTS	0.00	0.00	-208.00	0.00	208.00	0
100-264-410-0000-10 HUMAN RESOURCES SUPPLIES	3,000.00	30.96	2,927.24	0.00	72.76	2
100-264-640-0000-10 HUMAN RES DUES & FEES	1,000.00	0.00	500.00	0.00	500.00	50
100-266-110-0000-10 TECHNOLOGY SALARIES	74,000.00	13,899.08	90,872.40	0.00	-16,872.40	-23
100-266-210-0000-10 INSURANCE	10,000.00	1,234.42	11,007.68	0.00	-1,007.68	-10
100-266-220-0000-10 RETIREMENT	15,000.00	3,031.37	19,819.20	0.00	-4,819.20	-32
100-266-230-0000-10 FICA	6,500.00	1,063.27	6,951.69	0.00	-451.69	-7
100-266-270-0000-10 WORKERS COMPENSATION	2,000.00	260.37	1,778.62	0.00	221.38	11
100-266-332-0000-10 TECHNOLOGY SERVICES TRAVEL	100.00	0.00	25.00	0.00	75.00	75
100-266-340-0000-10 PHONE SERVICE DISTRICT	10,000.00	556.69	1,047.40	0.00	8,952.60	90
100-266-345-0000-10 PURCHASED SERVICE TECH -LICEI	25,000.00	0.00	22,800.21	0.00	2,199.79	9
100-266-395-0000-10 DATA PROCESSING SERVICES	60,000.00	2,777.53	64,404.29	16,474.00	-20,878.29	-35
100-266-410-0000-10 DATA PROCESSING SUPPLIES	69,161.23	-40,500.00	32,815.22	6,300.00	30,046.01	43
100-266-445-0000-10 DATA PROCESSING TECH SUPPLIES	0.00	-90,102.34	50,315.98	0.00	-50,315.98	0
100-266-545-0000-10 ERATE/EQUIPMENT/MATERIALS	0.00	0.00	26,305.85	4,472.81	-30,778.66	0
100-271-110-0000-10 AD & ACTIVITIES' DIRECTOR SALA	0.00	1,230.00	1,230.00	0.00	-1,230.00	0
100-271-220-0000-10 RETIREMENT	448.00	415.49	415.49	0.00	32.51	7
100-271-230-0000-10 FICA	120.00	142.94	142.94	0.00	-22.94	-19
100-271-270-0000-10 WORKERS COMP	100.00	76.69	76.69	0.00	23.31	23
100-271-410-0000-10 SUPPLIES	0.00	4,490.76	4,490.76	0.00	-4,490.76	0
100-350-410-0000-10 SUPPLIES	0.00	3,844.11	3,844.11	0.00	-3,844.11	0
100-412-720-0000-10 PAYMENTS TO OTHER GOVT UNIT	0.00	713.80	713.80	0.00	-713.80	0
100-421-710-0000-10 TRANSFER TO SPECIAL FUNDS	100,000.00	0.00	73,584.59	0.00	26,415.41	26
100-425-710-0000-10 TRANSFER TO FOOD SERVICE	75,000.00	0.00	0.00	0.00	75,000.00	100
100-426-710-0000-10 TRANSFER TO PUPIL ACTIVITY	0.00	65,241.18	65,241.18	0.00	-65,241.18	0
10 DISTRICT OFFICE TOTALS:	2,302,488.13	216,191.78	2,320,261.76	46,845.73	-64,619.36	-3
16 ALTERNATIVE SCHOOL						
100-115-210-0000-16 INSURANCE	0.00	-17.02	0.00	0.00	0.00	0
16 ALTERNATIVE SCHOOL TOTALS:	0.00	-17.02	0.00	0.00	0.00	0
100 GENERAL FUND TOTALS:	9,506,000.00	1,154,255.30	9,221,409.99	71,253.43	213,336.58	2
	9,506,000.00	1,154,255.30	9,221,409.99	71,253.43	213,336.58	2

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ACCOUNT	BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	ENCUMBRANCE	REMAINING BALANCE	PCT
100 GENERAL FUND						
001						
100-001-210-0000-00 AD VALOREM TAXES	3,346,900.00	150,740.19	3,542,854.18	0.00	-195,954.18	-6
100-001-280-0000-00 REVENUE IN LIEU OF TAXES (NFS)	252,100.00	0.00	60,178.18	0.00	191,921.82	76
100-001-510-0000-00 INTEREST ON INVESTMENTS	1,000.00	0.00	3.33	0.00	996.67	100
100-001-910-0000-00 RENTALS	0.00	0.00	9,266.72	0.00	-9,266.72	0
100-001-990-0000-00 MISCELLANEOUS	0.00	1,977.15	9,636.45	0.00	-9,636.45	0
100-001-995-0000-00 LAPTOPS	0.00	0.00	195.00	0.00	-195.00	0
100-001-999-0000-00 MISCELLANEOUS REVENUE	35,000.00	17,900.58	61,096.81	0.00	-26,096.81	-75
001 TOTALS:	3,635,000.00	170,617.92	3,683,230.67	0.00	-48,230.67	-1
003						
100-003-131-0000-00 HANDICAP BUS AIDES	0.00	14,273.81	14,273.81	0.00	-14,273.81	0
100-003-160-0000-00 BUS DRIVERS SALARY	108,395.00	51,225.49	150,587.59	0.00	-42,192.59	-39
100-003-162-0000-00 BUS DRIVER W/C	7,867.00	0.00	7,867.21	0.00	-0.21	0
100-003-180-0000-00 FRINGE BENEFITS EMPLOYER CO	474,214.00	29,382.49	408,496.00	0.00	65,718.00	14
100-003-181-0000-00 RETIREE INSURANCE	328,285.00	16,210.97	261,408.71	0.00	66,876.29	20
100-003-186-0000-00 STATE AID TO CLASSROOMS-TEAC	160,168.00	28,157.47	156,360.89	0.00	3,807.11	2
100-003-300-0000-00 EFA	1,010,561.00	0.00	0.00	0.00	1,010,561.00	100
100-003-311-0000-00 KINDERGARTEN	0.00	6,276.75	42,556.86	0.00	-42,556.86	0
100-003-312-0000-00 PRIMARY	0.00	10,039.42	98,745.14	0.00	-98,745.14	0
100-003-313-0000-00 ELEMENTARY	0.00	25,102.57	239,344.93	0.00	-239,344.93	0
100-003-314-0000-00 HIGH	0.00	12,529.37	112,841.27	0.00	-112,841.27	0
100-003-315-0000-00 TMH	0.00	687.33	6,320.02	0.00	-6,320.02	0
100-003-316-0000-00 SPEECH HC	0.00	4,313.80	34,842.72	0.00	-34,842.72	0
100-003-317-0000-00 HOMEBOUND	0.00	-23.74	0.00	0.00	0.00	0
100-003-321-0000-00 EH	0.00	-46.92	1,662.62	0.00	-1,662.62	0
100-003-322-0000-00 EMH	0.00	1,166.11	8,984.34	0.00	-8,984.34	0
100-003-323-0000-00 LD	0.00	15,508.17	119,367.82	0.00	-119,367.82	0
100-003-326-0000-00 OH	0.00	236.41	2,106.67	0.00	-2,106.67	0
100-003-327-0000-00 VOCATIONAL	0.00	3,117.04	70,150.15	0.00	-70,150.15	0
100-003-331-0000-00 AUTISM	0.00	37.98	14,168.41	0.00	-14,168.41	0
100-003-332-0000-00 HIGH ACHIEVING	0.00	662.13	3,077.40	0.00	-3,077.40	0
100-003-334-0000-00 LIMITED ENGLISH PROFICIENCY	0.00	22.68	247.84	0.00	-247.84	0
100-003-351-0000-00 ACADEMIC ASSISTANCE	0.00	5,213.79	50,456.89	0.00	-50,456.89	0
100-003-352-0000-00 PUPILS IN POVERTY	0.00	30,724.84	126,224.84	0.00	-126,224.84	0
100-003-353-0000-00 DUAL	0.00	123.73	4,884.59	0.00	-4,884.59	0
100-003-810-0000-00 PROPERTY TAX RELIEF	404,119.00	0.00	404,118.87	0.00	0.13	0
100-003-820-0000-00 HOMESTEAD EXEMPTION	366,391.00	0.00	269,832.16	0.00	96,558.84	26
100-003-825-0000-00 PROPERT TAX RELIEF (TIER 3)	2,500,000.00	500,000.00	2,500,000.00	0.00	0.00	0
100-003-830-0000-00 MERCHANTS INVENTORY	6,000.00	0.00	6,077.25	0.00	-77.25	-1
100-003-840-0000-00 MANUFACTURER TAX EXEMPT	30,000.00	38,984.06	38,984.06	0.00	-8,984.06	-30
100-003-890-0000-00 OTHER STATE PROPERTY TAX REV	85,000.00	25,510.48	81,691.01	0.00	3,308.99	4
100-003-990-0000-00 OTHER STATE REVENUE	25,000.00	0.00	0.00	0.00	25,000.00	100
100-003-993-0000-00 PEBA RETIREMENT CREDIT	65,000.00	0.00	60,321.33	0.00	4,678.67	7
003 TOTALS:	5,571,000.00	819,436.23	5,296,001.40	0.00	274,998.60	5
004						
100-004-999-0000-00 OTHER FEDERAL SOURCES	0.00	5,834.94	65,133.93	0.00	-65,133.93	0

FY 2019-2020

McCORMICK COUNTY SCHOOL DISTRICT
BUDGET REPORT BY FUND

CURRENT PERIOD: 06/01/2020 TO 06/30/2020

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
100 GENERAL FUND (continued)						
100-004-999-0004-00 JROTC	25,000.00	0.00	0.00	0.00	25,000.00	100
004 TOTALS:	25,000.00	5,834.94	65,133.93	0.00	-40,133.93	-161
005						
100-005-230-0000-00 TRANS FROM SPEC REV EIA FUND:	275,000.00	45,056.80	216,753.48	0.00	58,246.52	21
100-005-280-0000-00 TRANS FOR INDIRECT COST	0.00	28,814.70	58,872.21	0.00	-58,872.21	0
005 TOTALS:	275,000.00	73,871.50	275,625.69	0.00	-625.69	0
100 GENERAL FUND TOTALS:	9,506,000.00	1,069,760.59	9,319,991.69	0.00	186,008.31	2
	<u>9,506,000.00</u>	<u>1,069,760.59</u>	<u>9,319,991.69</u>	<u>0.00</u>	<u>186,008.31</u>	<u>2</u>

Title Funding 2020-2021

What we have been allocated so far

Title I (academic programs): \$361,107.32

Title II (professional development): \$40,215.87

Title IV (social emotional/safety): \$28,796.01

Title V/REAP (Rural education): ??

CSI (MES) and ATSI (MMS): ??

Have already been informed that "mini grants" are coming - will be added to CARES

Funding Aligned to Superintendent's Goals

Goal 1: Increase student achievement

Strategies:

- Continued work with Personalized Learning Cohort
- Continued work with PBL
- Increased focus on data- District Data team
- Focus on formative assessments
- Focus on teacher feedback and student feedback
- Common walk-through tool

Title II: Travel to trainings and PD hosted at schools (\$10,000)

Title I: (After School/Summer, AVID, Laptops for AVID Students, STEAM to support ABC, Math 180/DoThe Math, Lander University students, Odysseyware Academy, USA Test Prep, Rosetta Stone, Fountas and Pinnell Classroom, Scholastic News/other academic subscriptions, "COVID specific supplies" ex: carts for teachers moving classrooms/IPads, PLTW) (\$238,157.42)

Title IV: MTSS Rollout, "Gizmo" simulation system (\$5,914.68)

Goal 2: Increase Leadership Capacity

Strategies:

- Book studies for principals, assistant principals and instructional coaches
- Coaching conversations with administration, with a focus on feedback
- Continue developing teacher leaders through PD opportunities
- Student leadership teams at each school
- Development of a McCormick leadership academy

Title II: Supplies and materials for Leadership PD and meetings, Dr. Buskey, Morgan Lee (\$27,588.44)

Title I: Mastery Connect PD, Dr. Buskey, Project Lead the Way, PD Supplies and books for book studies (\$34,770)

Title IV: Training for early learning staff, RTI Tier III Behavioral Intervention Training (\$8,500)

Goal 3: Strengthen Community Partnerships

Strategies:

- Leadership McCormick Cohort
- Speaking opportunities
- Visibility and involvement in the community
- Strengthen our district website
- Strengthen social media outlets (Facebook, Twitter, district-created videos)

Title I: Parent Coordinator Salary, fringe, and supplies, Homeless supplies (\$47,650.49)

Title IV: Family nights (early childhood center) (\$2,000)

Goal 4: Continue Developing a Culture of Pride

Strategies:

- Tell our story!
- Emphasis on 100% student involvement
- Teacher recognition program for academic excellence and/or going the extra distance for kids
- Student incentive programs
- Continue marketing our school uniform store
- Continuation of student opportunities/exposure

Title I: Broadcasting Studio

Title IV: Student incentives, social/emotional character building activities (\$5,500)

Other

Administrative supplies and travel for trainings

Copier and ID camera for MMS (Title IV)

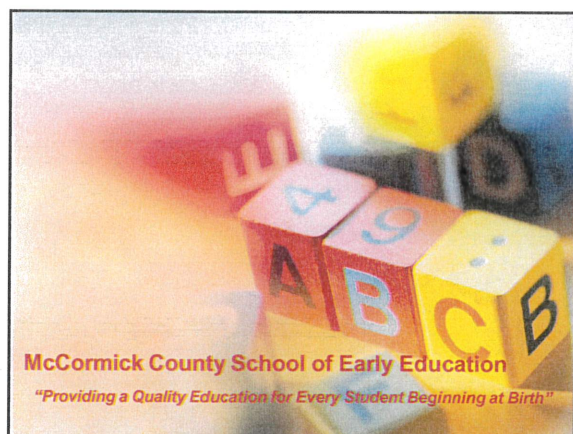
Indirect Cost

Differences from last year

Odysseyware - we have less!

Intercession - we do not have (however, this is much cheaper than after school)

More input from different groups of people - meetings being held have been very helpful



Demographics

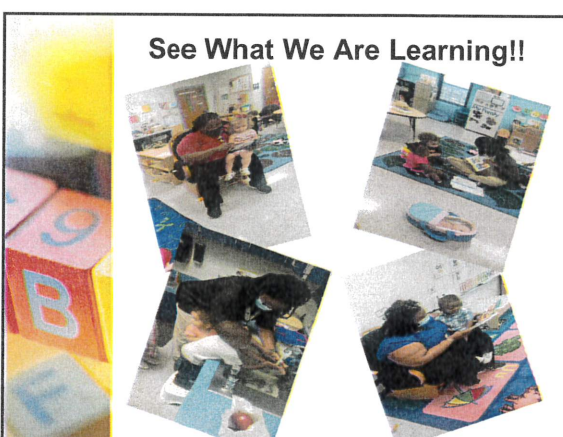
- McCormick County School of Early Education provides services to children and families prenatal to 5 years of age. Housed in the McCormick Elementary School creates a seamless educational experience from cradle to graduation.
- Child Care Center accepts children beginning at 6 weeks to 3 years of age. Funded partially by McCormick County First Steps. Accepts First Steps Scholarships and ABC Vouchers.
- State funded CERDEP 4K classroom.
- Parent Educator on site that works with families and children in the home until Kindergarten entry.


Celebrations

- MCSEE had a successful move to McCormick Elementary School in July 2019.
- Three staff members have recently obtained their Bachelor's Degree in the field of Early Education.
- Parent Educator finished the 2019 school year strong meeting all of PAT requirements.
- Completed EOC 4K Block Grant Successfully!

Personalized Learning

- Creative Curriculum
 - Individual Student Plans
 - Interest Areas
- Literacy Enriched Classroom
 - Read Alouds
 - Classroom Libraries
 - Environmental Print/ Labeling
 - Promoting Early Writing Skills
- Smart Boards
 - Promote Remediation and Enrichment
 - Student Engagement and Whole Group Instruction
 - Virtual Instruction
- Staff
 - Professional Development
 - Training
 - Reflective Meetings
 - Planning Time






Assessment


- PALS (4K Only)
 - Early literacy screening is the key to providing effective literacy instruction and preventing future reading problems. The Phonological Awareness Literacy Screening (PALS) provides a comprehensive assessment of young children's knowledge of the important literacy fundamentals that are predictive of future reading success.

Task	District Fall Avg	Spring Target
Name Writing	3	5
Uppercase Alphabet	9	12
Lowercase Alphabet	7	9
Letter Sounds	3	4
Beginning Sound Awareness	3	5
Print and Word Awareness	4	7
Rhyme Awareness	4	5
Nursery Rhyme	3	6



Assessment

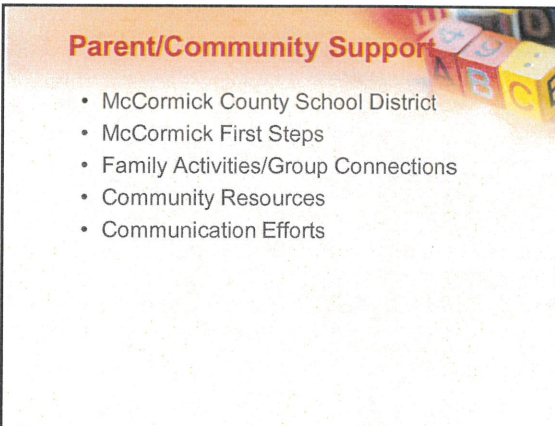
- Teaching Strategies GOLD (Creative Curriculum)
 - Teaching Strategies (TS) Gold is an ongoing, observation-based assessment from birth to Kindergarten. Teachers observe children in the context of their everyday experiences to determine what they know and can do, and their strengths, needs and interests within 6 areas of learning and development: Social Emotional, Physical, Language, Cognitive, Literacy and Mathematics (English Language Acquisition where applicable).



Assessment

- Ages and Stages Questionnaire
 - Completed by child care providers, parent educator and/or parents
 - Ages & Stages Questionnaires® (ASQ ®) provides reliable, accurate developmental and social-emotional screening for children between birth and age 6. Drawing on child care providers and parents' expert knowledge, ASQ has been specifically designed to pinpoint developmental progress and catch delays in young children—paving the way for meaningful next steps in learning, intervention, or monitoring.

# of Children Screened	# of Children on Track	# of Children with developmental delay	# of Children Referred
10	8	2	2



Parent/Community Support

- McCormick County School District
- McCormick First Steps
- Family Activities/Group Connections
- Community Resources
- Communication Efforts

Policy ADF District Wellness

Issued 6/20

The district recognizes that student wellness and proper nutrition are related to students' physical well-being, growth, development, and readiness to learn. The district is committed to providing a school environment that promotes student wellness, proper nutrition, nutrition education, and regular and physical activity as part of the total learning experience. In a healthy school environment, students will learn about and participate in positive dietary and lifestyle practices.

Food and Beverage Availability

The district is committed to serving healthy meals to students, with plenty of fruits, vegetables, whole grains, and fat-free and low-fat milk; that are moderate in sodium, low in saturated fat, and have zero grams trans fat per serving (nutrition label or manufacturer's specification); and to meeting the nutrition needs of school children within their calorie requirements. The school meal programs aim to improve the diet and health of school children, help mitigate childhood obesity, model healthy eating to support the development of lifelong healthy eating patterns, and support healthy choices while accommodating cultural food preferences and special dietary needs.

All schools within the district participate in USDA child nutrition programs through the National School Lunch Program (NSLP) and the School Breakfast Program (SBP) and are committed to offering school meals that:

- are accessible to all students
- are appealing and attractive to children
- are served in clean and pleasant settings
- meet or exceed current nutrition requirements established by local, state, and federal statutes and regulations <https://www.fns.usda.gov/school-meals/nutrition-standards-school-meals>
- promote healthy food and beverage choices using *USDA Guide to Smart Snacks in School* <https://www.fns.usda.gov/tn/guide-smart-snacks-school>

School Meals

Child nutrition programs, e.g., school breakfast, school lunch, after school snacks and summer food service program will comply with federal, state and local requirements and will be assessable to all students. The district is committed to serving healthy meals to students, with plenty of fruits, vegetables, whole grains, and fat-free and low-fat milk that are moderate in sodium, low in saturated fat, and have zero grams trans fat per serving (nutrition label or manufacturer's specification). The district is also committed to meeting the nutrition needs of school children within their calorie requirements.

<https://www.fns.usda.gov/school-meals/nutrition-standards-school-meals>

Students in grades Pre-K to fifth grade will be provided a minimum of 20 minutes to consume lunch after they have received their food.

Schools will not use foods or beverages as rewards for academic performance or good behavior. Additionally, schools will not withhold food or beverages as punishment. Teachers are provided with a list of alternative ideas for behavior management.

Water

To promote hydration, free, safe, unflavored drinking water will be available to all students throughout the school day and throughout every school campus. The district will make drinking water available where school meals are served during mealtimes.

Competitive foods and beverages

The district is committed to ensuring that all foods and beverages available to students on school campuses during the school day support healthy eating. The foods and beverages sold outside of the school meal programs (e.g., "competitive" foods and beverages) will meet the USDA Smart Snacks in School nutrition standards, at a minimum. See administrative rule EFE-R, Competitive Foods Sales/Vending Machines, for more information.

All foods that meet the competitive food standards may be sold at fundraisers on the school campus during school hours. The number of fundraisers exempt from the nutrition requirements will be determined by the South Carolina State Board of Education (see administrative rule EFE-R). <https://www.fns.usda.gov/smart-snacks-school-fundraisers>. Only foods and beverages that meet Smart Snacks in school nutrition standards can be marketed and advertised on school property (see USDA Summary of the Final Rule). <https://www.fns.usda.gov/tn/guide-smart-snacks-school>

Celebrations and Rewards

All foods offered on the school campus will meet or exceed the USDA Smart Snacks in School nutrition standards including through:

- Celebrations and parties-The district will provide a list of healthy party ideas to parents and teachers, including **non-food celebration ideas**. Healthy party ideas are available from the Alliance for a Healthier Generation and from the USDA. <https://www.healthiergeneration.org/take-action/schools/wellness-topics/smart-snacks/celebrations>
- Rewards and incentives-The District will provide teachers and other relevant school staff a list of alternative ways to reward children.

District Goals for Health and Wellness

Nutrition promotion

Nutrition promotion and education positively influence lifelong eating behaviors by using evidence-based techniques and nutrition messages and by creating food environments that encourage healthy nutrition choices and encourage participation in school meal programs. Students and staff will receive consistent nutrition messages throughout schools, classrooms, gymnasiums, and cafeterias. Nutrition promotion also includes marketing and advertising nutritious foods and beverages to students and is most effective when implemented consistently through a comprehensive and multi-channel approach by school staff, teachers, parents/legal guardians, students, and the community.

The district will promote healthy food and beverage choices for all students throughout the school campus and will encourage participation in school meal programs. This promotion will occur through the use of best practices of healthy food and beverages from the guidelines of USDA Smart Snacks in School nutrition standards.

<https://www.fns.usda.gov/tn/guide-smart-snacks-school>

Nutrition education

The district will teach, model, encourage, and support healthy eating by all students. Schools will provide nutrition education and engage in nutrition promotion that fulfills the following criteria:

- fosters the adoption and maintenance of healthy eating behaviors such as acquiring skills for reading food labels and menu planning
- is part of a sequential comprehensive standards-based health education program designed to provide students with the knowledge and skills necessary to promote and protect their health
- promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products, and healthy food preparation methods
- emphasizes caloric balance between food intake and energy expenditure (promotes physical activity/exercise)
- links with school meal programs, cafeteria nutrition promotion activities, school gardens, Farm to School programs, and other school foods and nutrition-related community services
- teaches media literacy with an emphasis on food and beverage marketing
- includes nutrition education training for teachers and other staff

See policy IHAM, Health Education, for more information.

Physical activity

Children and adolescents should participate in at least 60 minutes of physical activity every day. A substantial percentage of students' physical activity can be provided through a comprehensive school physical activity program which includes quality physical education as the foundation; physical activity before, during, and after school; staff involvement; and family and community engagement. Schools may promote opportunities for physical activity via in school announcements, newsletters, posters, etc. The district is committed to providing these opportunities, and schools will ensure that these varied physical activity opportunities are in addition to, and not as a substitute for, physical education.

The district encourages the use of physical activity as a reward when feasible. Physical activity during the school day (including but not limited to recess, classroom physical activity breaks, or physical education) will not be withheld as punishment for any reason. **This does not include participation on sports teams or with other sports-related after school activities, nor does it include participation on sports teams with specific academic requirements.**

Physical education

The district will provide students with physical education using an age-appropriate, sequential physical education curriculum consistent with national and state standards for physical education. The physical education curriculum will promote the benefits of a physically active lifestyle and will help students develop skills to engage in lifelong healthy habits and incorporate essential health education concepts. The curriculum will support the essential components of physical education. See policy IHAE, Physical Education, for more information.

All students will be provided equal opportunity to participate in physical education classes. The district will make appropriate accommodations to allow for equitable participation for all students and will adapt physical education classes and equipment as necessary.

Other activities that promote student wellness

The district will integrate wellness activities across the entire school setting, not just in the cafeteria, other food and beverage venues, and physical activity facilities. The district will coordinate and integrate other initiatives related to physical activity, physical education, nutrition, and other wellness components so all efforts are complementary and work towards the same set of goals and objectives promoting student well-being, optimal development, and strong educational outcomes. Schools in the district will coordinate content across curricular areas that promote student health, such as teaching nutrition concepts in mathematics, with consultation provided by either the school or the district's curriculum specialists.

All efforts related to obtaining federal, state, or association recognition for efforts or grants/funding opportunities for healthy school environments will be coordinated with

and complementary of the wellness policy including, but not limited to, ensuring the involvement of the district wellness committee.

All school-sponsored events will adhere to the wellness policy guidelines. All school-sponsored wellness events will include physical activity and healthy eating opportunities when appropriate.

Community partnerships

The district will develop and enhance relationships with community partners (e.g., hospitals, universities/colleges, local businesses, SNAP-Ed providers, and coordinators) in support of this wellness policy's implementation. Existing and new community partnerships and sponsorships will be evaluated to ensure that they are consistent with the wellness policy and its goals.

The school district will develop joint use agreement with community partners or adopt the South Carolina model policy Open Community Use of School Recreational Areas (KFA) to provide.

Community health promotion and family engagement

The district will promote to parents/caregivers, families, and the general community the benefits of and approaches for healthy eating and physical activity throughout the school year. Families will be informed and invited to participate in school-sponsored activities and will receive information about health promotion efforts. The district will use electronic mechanisms (e.g., email or displaying notices on the district's website), as well as non-electronic mechanisms, (e.g., newsletters, presentations to parents or sending information home to parents), to ensure that all families are actively notified of opportunities to participate in school-sponsored activities and receive information about health promotion efforts.

Staff wellness and health promotion

The district wellness committee may have a staff wellness subcommittee that focuses on staff wellness issues, identifies and disseminates wellness resources, and performs other functions that support staff wellness in coordination with human resources staff. Schools in the district will implement strategies to support staff in actively promoting and modeling healthy eating and physical activity behaviors.

Professional learning

The district follows the USDA Professional Standards for State and Local Nutrition Programs to ensure professional development in the area of food and nutrition is provided for all food service employees, including directors, managers, and staff.

When feasible, the district will offer annual professional learning opportunities and resources for non-food services staff to increase knowledge and skills about promoting healthy behaviors in the classroom and school (e.g., increasing the use of kinesthetic teaching approaches or incorporating nutrition lessons into math class). Professional learning will help district staff understand the connections between academics and health and the ways in which health and wellness are integrated into ongoing district reform or academic improvement plans/efforts.

District Wellness Committee/Coordinated District Health Advisory Council

Implementation, Evaluation and Communication

The district will convene a wellness committee that meets at least once per year to establish district wellness goals for and to oversee school health and safety policies and programs including development, implementation, and periodic review and update of the wellness policy. Wellness committee members will include, to the extent possible, parents/legal guardian, representatives of district nutrition services, physical education teacher, school nurse, teacher, school board member and school administrator. The designated officer for ensuring district compliance with the wellness policy and oversight of the committee will be the David Livingston, Special Needs Teacher, contact number 864-443-0040.

The school district will establish wellness policy leadership of one or more school district and/or school official (s) who have the authority and responsibility to ensure each school complies with the policy, e.g., superintendent or designee at the school district, and principal or designee at the school (refer to USDA Summary of the Final Rule).

The designated official for oversight is David Livingston, Special Needs Teacher, contact number 864-443-0040 and email address: livingstond@mccormick.k12.sc.us

Wellness Policy Committee

Name	Title / Relationship to the School or District	Email address	Role on Committee
David Livingston	Special Needs Teacher	livingstond@mccormick.k12.sc.us	Officer for ensuring district compliance and evaluation of wellness policy implementation
Geraldine Morris	Director of Operations for Food Service and Transportation	morrisg@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Christine Lee	School Board Member	cleee@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation

Gena Wideman	School Principal	widemang@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Kenneth Gunter	Physical Education Teacher	Gunterk@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Caitlin Ouzts	Social Studies Teacher	couzts@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Deborah Walls	Cafeteria Manager	wallsd@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Marjorie Batchelor	School Nurse	batchelorm@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Gena Wideman	Parent	widemang@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation
Kaliyah Morris	Student	km71307@mccormick.k12.sc.us	Assists in the evaluation of the wellness policy implementation

Annually, the district will notify the public about the content and implementation of the wellness policy and share any updates to the policy. The district will also publicize the name and contact information of the David Livingston, Special Needs Teacher, contact number 864-443-0040 and information on how the public can become involved with the wellness committee or obtain additional information on the wellness policy. The information for this annual review can be gathered through and utilized in the district's strategic planning process.

Every three years, the district will assess its compliance with the policy, how it compares to model wellness policies published by state and federal agencies, and the district's progress in attaining the goals of the policy. The results of this assessment will be made available to the public to showcase the wellness efforts being made by the district and how each school is in compliance with the wellness policy. Following this assessment, the district will update or modify the policy as necessary and share these changes with the public.

Recordkeeping

The district will retain records to document compliance with the requirements of the wellness policy. Documentation maintained by the district will include but will not be limited to:

- the written wellness policy
- documentation demonstrating that the policy has been made available to the public
- documentation of efforts to review and update the policy, including an indication of who is involved in the update and methods the district uses to make stakeholders aware of their ability to participate on the district wellness committee (e.g., copy of meeting notice posted on the district website)
- documentation to demonstrate compliance with the annual public notification requirements
- the most recent assessment on the implementation of the wellness policy
- documentation demonstrating the most recent assessment on the implementation of the wellness policy has been made available to the public

Food and Beverage Marketing

The district is committed to providing a school environment that ensures opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day while minimizing commercial distractions. The district strives to teach students how to make informed choices about nutrition, health, and physical activity. These efforts will be weakened if students are subjected to advertising on district property that contains messages inconsistent with the health information the district is imparting through nutrition education and health promotion efforts. It is the intent of the district to protect and promote students' health by permitting advertising and marketing for only those foods and beverages that are permitted to be sold on the school campus, consistent with the district's wellness policy.

Any foods and beverages marketed or promoted to students on school campuses during the school day will meet or exceed the USDA Smart Snacks in School nutrition standards such that only those foods that comply with or exceed those nutrition standards are permitted to be marketed or promoted to students. These standards do not apply to marketing that occurs at events outside of school hours such as after school sporting events or any other events, including school fundraisers.

Contracts for goods or services that include a food and beverage marketing component executed after June 30, 2017, must conform to federal nutrition standards. No exceptions will be granted.

Food and beverage marketing is defined as advertising and other promotions in schools. Food and beverage marketing includes any oral, written, or graphic statements made for the purpose of promoting the sale of a food or beverage product made by the producer, manufacturer, seller, or any other entity with a commercial interest in the product. This term includes, but is not limited to the following:

- brand names, trademarks, logos, or tags, except when placed on a physically present food or beverage product or its container

- displays, such as on vending machine exteriors
- corporate brand, logo, name, or trademark on school equipment that is displayed during the school day, such as marquees, message boards, scoreboards, or backboards (**Note: Immediate replacement of these items is not required; however, the district will replace or update scoreboards or other durable equipment when existing contracts are up for renewal or to the extent that is financially possible over time so that items are in compliance with this policy.**)
- corporate brand, logo, name, or trademark on cups used for beverage dispensing, menu boards, coolers, trash cans, and other food service equipment; as well as on posters, book covers, pupil assignment books, or school supplies displayed, distributed, offered, or sold by the district
- advertisements in school publications or school mailings
- free product samples, taste tests, or coupons of a product, or free samples displaying advertising of a product

Adopted 9/06; Revised 6/13/17, Revised 6/30/20

Legal References:

Federal Law:

Healthy, Hunger-Free Kids Act of 2010, Pub. L. No. 111-296, 124 Stat. 3183.

Federal Regulations:

National School Lunch Program and School Breakfast Program: Nutrition Standards for All Goods Sold in School, 7 C.F.R. Parts 210 and 220 (2016).

Local School Wellness Policy Implementation, 7 C.F.R. Parts 210 and 220 (2016).

S.C. Code, 1976, as amended:

Section 59-10-10, et seq. - Physical education, school health services, and nutritional standards.

Section 59-10-330 - Coordinated School Health Advisory Council (CSHAC).

Section 59-10-350 - Length of elementary school lunch period.

Section 59-32-30(A)(1)-(3) - Comprehensive health education program; guidelines and restrictions.

State Board of Education Regulations:

R43-168 - Nutrition standards for elementary (K-5) school food service meals and competitive foods.

R43-238 - Health education requirements.

State Board of Education Academic Standards:

2009 Academic Standards for Health and Safety Education.

2014 SC Academic Standards for Physical Education.

2015 SC "Smart Snacks" and Exempt Fundraisers Memorandum.

Other References:

National Standards for Physical Education, NASPE (National Association for Sport and Physical Education).

National Health Education Standards, Joint Committee on National Health Education Standards.

USDA Dietary Guidelines for Americans.

USDA Guide to Smart Snacks in School (2016).

USDA Guide to Smart Snacks in School (2019-2020).

USDA Professional Standards for State and Local School Nutrition Programs (2015).

Alliance for a Healthier Generation.

FEDERAL FISCAL COMPLIANCE

Code **DDA** Issued **9/14/2020**

[NOTE: As explained by the South Carolina Department of Education during its Summer 2016 Webinar Series covering the Uniform Grant Guidance (UGG), each district's policies for federal fiscal compliance must reflect the processes and procedures the district actually uses. This model policy is intended to be a generic shell to which the board should add district-specific information in order to ensure that all requirements of the UGG are met.]

The district intends to comply with all requirements for state and federal grants and awards imposed by law, the awarding agency, or an applicable pass-through entity (e.g., the South Carolina Department of Education). To the extent that any provision of a board policy is contrary to federal law, regulation, term, or condition applicable to a federal award, staff must follow the applicable federal requirement.

Delegation of Responsibility

The superintendent will develop, monitor, and enforce effective financial management systems, internal control procedures, procurement procedures, and other administrative procedures as needed to provide reasonable assurance that the district is in compliance with all requirements of state and federal grants and awards. At minimum, these procedures will include methods for the following:

- identification of all federal funds received and expended and the federal programs under which they were received
- accurate, current, and complete disclosure of the financial results of each federal award or program in accordance with federal requirements
- identification of the source and application of funds for federally-assisted activities
- effective control and accountability for all funds, property, and other assets to ensure that they are used solely for authorized purposes
- comparison of actual expenditures versus budgeted amounts for each federal award
- implementation of the cash management requirements established by the Education Department Administrative Regulations (EDGAR), the Uniform Grant Guidance (UGG), or any other applicable binding authority
- determination and documentation of allowability of all costs charged to each federal award

These systems and procedures will be approved by the superintendent.

Conflicts of Interest

No staff member, board member, or agent of the district may participate in the selection, award, or administration of a contract supported by a federal award if he or she has a real or apparent conflict of interest. A conflict of interest would arise when the staff member, board member, or agent; any member of his or her immediate family; his or her partner; or an organization which employs or is about to employ any of these parties has a financial interest in or a tangible personal benefit from a firm considered for a contract.

No staff member, board member, or agent of the district may solicit or accept any gratuities, favors, or items from a contractor or party to a subcontract for a federal grant or award; however, they may accept one single unsolicited item with a value of \$10 or less or multiple unsolicited items from a single contractor or subcontractor having an aggregate monetary value of \$10 or less in a 12-month period.

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Any person who has a potential conflict of interest will disclose that contact immediately in writing to the superintendent and will not participate in the selection, award, or administration of a contract supported by a federal grant or award. The superintendent will disclose any potential conflict of interest in writing to the federal awarding agency or pass-through entity in accordance with applicable federal awarding agency policy.

Violations of conflict of interest policy

Any person who suspects an individual has violated the conflict of interest policy will report their suspicions immediately to []. These reports will be treated as confidential to the extent permitted by law, however, limited disclosure may be necessary for purposes of investigation. Neither a staff member nor a member of the board will unlawfully retaliate against a person who in good faith reports such information.

Upon receipt of such information, the superintendent, in coordination with legal counsel and other individuals as appropriate, will promptly investigate the claim. If a real or apparent conflict of interest is found, the superintendent will report such information to the board and make a recommendation for appropriate disciplinary action, which may include termination of the staff member, cancellation of the district's relationship with the contractor or vendor, and referral to law enforcement, where appropriate. The board will determine the final disposition of the matter. The district will promptly disclose all violations in writing to the federal awarding agency and pass-through entity.

Disclosure Requirements

The superintendent will disclose in writing to the federal awarding agency in a timely manner all violations of federal criminal law involving fraud, bribery, or gratuities potentially affecting any federal award. The superintendent will fully address any such violations promptly and will notify the board accordingly. The board may request the superintendent to develop a plan of correction for board approval in appropriate situations as determined by the board.

Cash Management Procedure

Generally, the district receives federal grant funds from the South Carolina Department of Education (SCDE) on a reimbursement basis. However, under some circumstances, the district may receive an advance of federal grant funds.

Reimbursements

The district will initially charge federal grant expenditures to nonfederal funds. The federal programs director will request reimbursement for actual expenditures incurred under the federal grants quarterly. Such requests will be submitted with appropriate documentation and signed by the requestor. Requests for reimbursements will be approved by the superintendent.

Reimbursements will be submitted on the appropriate form to the SCDE. All reimbursement requests will be based on actual disbursements and not on obligations. Consistent with state and federal requirements, the district will retain source documentation supporting the federal expenditures (invoices, time sheets, payroll stubs, etc.) and will make such documentation available to the SCDE to review upon request.

Advances

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The district will plan for cash flow in the grant project during the budget period and review project cash requirements before each drawdown and will draw down only the amount of funds necessary to meet the immediate needs of the program/project (including the proportionate share of any allowable indirect costs). When applicable, the district will use existing resources available within a program before requesting additional advances. Such resources include program income (including repayments to a revolving fund), rebates, refunds, contract settlements, audit recoveries, and interest earned on such funds.

When the district receives advance payments of federal grant funds, it must minimize the time elapsing between the transfer of the funds to the district and the expenditure of those funds on allowable costs of the applicable federal program. The district will attempt to expend all advances of federal funds for expenditures that comply with all applicable grant requirements as soon as administratively feasible but within no more than seventy-two (72) business hours of receipt absent exceptional, documented circumstances.

The district will hold federal advance payments in insured, interest-bearing accounts. The district is permitted to retain for administrative expenses up to \$500 per year of interest earned on federal grant cash balances. Regardless of the federal awarding agency, interest earnings exceeding \$500 per year will be remitted annually to the Department of Health and Human Services Payment Management System (PMS). Pursuant to federal guidelines, interest earnings will be calculated from the date that the federal funds are drawn down from the G5 Grants Administration System until the date on which those funds are disbursed by the district. Remittance of interest will be the responsibility of the federal programs director.

Procurement Procedures

All purchases for property and services made using federal funds must be conducted in accordance with all applicable federal, state, and local laws and regulations; the UGG; and the district's written policies and procedures. The district will generally follow the South Carolina Procurement Code (policy DJ, *Purchasing*), however, it will modify these procedures when making purchases for federally funded purposes to which the UGG or United States Department of Agriculture (USDA) regulations apply so as to comply with both state and federal requirements.

In its procurement practices, the district will:

- Prepare written procedures for all procurement transactions to ensure that all solicitations incorporate a clear and accurate description of the technical requirements for the material, product, or service to be procured and identify all requirements that the vendor must fulfill and all other factors to be used in evaluating bids or proposals
- Ensure that lists of prequalified vendors remain current and include enough qualified sources to ensure maximum open and free competition
- Maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders
- Avoid acquisition of unnecessary or duplicative items, giving consideration to consolidating or breaking out procurements to obtain a more economical purchase and, where appropriate, conducting an analysis of lease versus purchase alternatives, and any other appropriate analysis to determine the most economical approach
- Enter into state and local intergovernmental agreements or inter-entity agreements where appropriate for procurement or use of common or shared goods and services

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- Use federal excess and surplus property in lieu of purchasing new equipment and property whenever such use is feasible and reduces project costs
- Use value engineering clauses in contracts for construction projects of sufficient size to offer reasonable opportunities for cost reductions when possible
- Award contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement, giving consideration to such matters as contractor integrity, compliance with public policy, record of past performance, and financial and technical resources
- Consult the awardee integrity and performance portal [currently the Contractor Performance Assessment Reporting System (CPARS)] accessible through the federal System for Award Management (SAM) [currently the Past Performance Information Retrieval System (PPIRS)] to ensure that no contract is awarded to a contractor who is suspended or disbarred from eligibility for participation in federal assistance programs or activities
- Maintain records sufficient to detail the history of procurement, including, but not limited to, rationale for the method of procurement, selection of contract type, contractor selection or rejection, the basis for the contract price, and verification that the contractor is not suspended or disbarred
- Use a time and materials type contract only after a determination that no other contract is suitable and if the contract includes a ceiling price that the contractor exceeds at its own risk and assert a high degree of oversight in order to obtain reasonable assurance that contractor is using efficient methods and effective cost controls
- Be responsible, in accordance with good administrative practice and sound business judgement, for the settlement of all contractual and administrative issues arising out of procurements, including, but not limited to, source evaluation, protests, disputes, and claims
- Avoid situations that unnecessarily restrict competition, including, but not limited to, unreasonable qualification requirements for receiving school system business, unnecessary experience or excessive bonding requirements, noncompetitive pricing practices between firms or companies, noncompetitive contracts to consultants that are on retainer contracts, brand name specifications in lieu of allowing equivalent products that meet performance or other relevant requirements, or any arbitrary procurement actions
- Use noncompetitive procurement only in the circumstances allowed by the UGG
- Exclude individuals or organizations that develop or draft specifications, requirements, statements of work, and/or invitations for bids, requests for proposals, or invitations to negotiate from competing for such purchases

Travel Reimbursement

The district will reimburse administrative, professional, and support staff members and school officials for travel costs incurred in the course of performing services related to official business as a federal grant recipient. For purposes of this policy, travel costs are defined as the expenses for transportation, lodging, subsistence, and related items incurred by employees while on official business of the district as related to the federal grant.

Costs incurred by district staff members for travel, including costs of lodging, other subsistence, and incidental expenses, must be considered reasonable and otherwise allowable. If these costs are charged directly to the federal award, documentation must be maintained that justifies that

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participation of the individual is necessary to the federal award and the costs are reasonable and consistent with the district's established travel policy (policies BID and DKC).

All travel costs must be presented with an itemized, verified statement prior to reimbursement. The validity of payments for travel costs for all district staff members will be determined by the federal programs director.

Allowability Procedures

District expenditures for a federal grant must be allowed under the individual program, aligned with approved budgeted items, and be in accordance with the cost principles established in the UGG, including how charges made to the grant for personnel are to be determined. When determining how the district will spend its grant funds, the federal programs will review the proposed cost to determine whether it is an allowable use of federal grant funds before obligating and spending those funds on the proposed good or service.

The district will consider the general cost guidelines in the UGG, as well as the UGG rules for specific types of items, when determining whether a cost is an allowable expenditure of federal funds. The district will also ensure that any proposed costs are allowable under the applicable program statute along with the accompanying program regulations, nonregulatory guidance, and grant award notifications. When there is a conflict between guidelines, whichever allowability requirements are stricter will govern whether a cost is allowable.

The district will only charge costs to a federal grant when the cost is:

- reasonable and necessary for the program
- in compliance with applicable laws, regulations, and grant terms
- allocable to the grant
- adequately documented
- consistent with school system policies and administrative regulations

Prior written approval for certain cost charges must be obtained as required by the awarding agency in order to avoid subsequent disallowances.

Cf. BCB, BID, DJ, DKC, GBEA

Adopted ^

Legal References:

A. S.C. Code of Laws, 1976, as amended:

1. Section 11-35-10, *et seq.* - South Carolina Consolidated Procurement Code.

B. Code of Federal Regulations, as amended:

1. Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 C.F.R. § 200, *et seq.*

FEDERAL FISCAL COMPLIANCE

Code **DDA-R** Issued **9/14/2020**

To ensure compliance with all federal requirements and state and local laws, the superintendent is authorized to establish administrative procedures that district staff should follow in administering federal grant awards.

Administrative Procedures

Administrative procedures should be maintained so that they are available to staff at all times and should be structured by subject to aid employees in locating information relevant to their inquiry.

Format

Each procedure should include step-by-step instructions to complete a task within a process. An effective procedure will likely include who performs the procedure, what steps are performed, when the steps are performed, and how the steps are performed. A typical procedure may include the following subsections:

- purpose
- authority
- staff responsibilities
- definitions
- procedures
- reports
- maintain and update procedures
- approval

Adoption

To ensure all procedures reflect the most up-to-date information available, each procedure should be labeled with an implementation date, any modification dates, and be signed by the superintendent or his or her designee.

Issued 9/14/2020



LEARNING DURING COVID-19 2020-2021

Hybrid



Come to School on your scheduled days :

"A" Monday and Wednesday

"B" Tuesday and Thursday

C" (high school only) Abbeville/Lander students according to schedules given

Days you are not physically in school:

("A" = Tuesday and Thursday

"B" = Monday and Wednesday)

Sign into each class at the designated time per teacher's instruction (schedule mailed to parents and in Google Classroom) THIS WILL BE USED FOR ATTENDANCE!

Complete all assignments daily (Monday - Friday) even on virtual days THIS WILL ALSO BE USED FOR ATTENDANCE!

Assessments will be scheduled for days students are in school.

Virtual Only



DAILY: Sign into each class at the designated time per teacher's instruction (schedule mailed to parents and in Google Classroom)

THIS WILL BE USED FOR ATTENDANCE!

Complete all assignments daily (Monday - Friday). All assignments/assessments for the week have to be completed by Friday.

THIS WILL ALSO BE USED FOR ATTENDANCE!

State/District testing will be completed at the school. Students will be scheduled for a time in order to do this.

Materials such as hands on materials for lessons, devices, etc. will need to be picked up from the school at a designated time.

Fridays



Remediation and Enrichment

8:00-12:00

Elementary: Students receive a calendar of when they attend (Based on "A" and "B" schedule)

Middle: Notification of attendance will be sent at least one week prior to scheduled Friday.

High: Students sign up for extra assistance. Lander will be in person, Abbeville will NOT have classes on Fridays. If students need remediation for MHS classes, they will attend as requested.